

## 2014-2015 Profile of Meade School District 46-1

1230 Douglas St, Sturgis, SD 57785-1869

Home County: Meade

Area in Square Miles: 3,122

### Student Data

Fall 2014 PK-12 Enrollment	2,641
Fall 2014 K-12 Fall Enrollment	2,641
Fall 2014 State Aid Fall Enrollment	2,642.00
Open Enrolled Students Rec'd	213
Home School ADM	126.75
December 2014 Federal Child Count	410
% Special Needs Students*	15.5%
% Eligible for Free/Red. Lunch**	38.2%
District Dropout Rate	1.0%
District Attendance Rate	94.6%
Student to Staff Ratio	14.4
Number of Graduates	151

\*Child Count data not displayed when student count <10.

\*\*No Free/Red. Lunch Eligible data are displayed when > 90%.

### Enrollment Data

	Average Daily Attendance	Average Daily Membersip
PK	0.941	0.941
KG-8	1,872.578	1,964.178
9-12	599.084	648.314
<b>Total</b>	<b>2,472.603</b>	<b>2,613.434</b>

### Cost per ADM\*

Educational Funds \$7,233

\* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

### Teaching Staff Data

Average Teacher Salary	\$38,887
Avg Years of Experience	14.1
% with Advanced Degrees	32.1%
Certified Instructional Staff	184.0
Classroom Staff	0.0

### Accountability Data\*

Reading % Proficient/Advanced	53.69 %
Math % Proficient/Advanced	44.22 %
4-year Cohort Graduation Rate	85.21 %
High School Completion Rate	92.59 %

\*No data displayed if the subgroup does not meet the minimum size for reporting purposes.

### American College Test (ACT) \*

English	21.2
Math	20.9
Reading	22.5
Science	21.9
Composite Score	21.7
Number Tested	94

\*No ACT data displayed when less than ten students are reported.

### State Aid

General Aid	\$5,439,539
Special Education	\$337,667
Sparsity	\$0
Extraordinary Cost Fund*	\$0
<b>Total State Aid</b>	<b>\$5,777,206</b>

\* Represents approved amount paid to district.

### Ending Fund Balance

General	\$6,484,418
Capital Outlay	\$4,102,029
Special Education	\$591,994
Pension	\$1,201,734
Impact Aid	\$0

### 2014 Payable 2015 Taxable Valuations

Agricultural	\$440,647,167
Owner Occupied	\$793,609,082
Other Non-Ag/Utilities	\$366,249,027
<b>Total</b>	<b>\$1,600,505,276</b>

### 2014 Payable 2015 Levy per Thousand

Agricultural	\$1.782
Owner Occupied	\$4.252
Other Non-Ag/Utilities	\$9.106
Special Education	\$1.350
Capital Outlay	\$3.000
Bond Redemption	\$0.000
Pension Fund	\$0.300

## Meade School District 46-1

### Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$8,030,164	\$4,627,431	\$2,246,176	\$461,675	Impact Aid	\$0	
County	\$448,365	\$0	\$0	\$0	Bond Redemption	\$2,265	\$283,160
State	\$5,904,244	\$0	\$337,867	\$0	Capital Projects	\$0	\$0
Federal	\$1,246,580	\$320,045	\$551,097	\$0	Food Service	\$1,248,339	\$1,223,222
<b>Total</b>	<b>\$15,629,353</b>	<b>\$4,947,477</b>	<b>\$3,135,139</b>	<b>\$461,675</b>	Other Enterprise	\$115,471	\$94,914

### Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$9,110,887	\$644,980	\$1,963,545	\$0
PK Instruction	\$0	\$0	\$126,274	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$1,165,310	\$63,673	\$618,839	\$0
Administration Services	\$1,325,705	\$22,130	\$213,031	\$0
Fiscal Services	\$268,929	\$3,183	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$2,606,927	\$0	\$0
Operation/Maint. Services	\$2,506,157	\$214,215	\$0	\$0
Transportation Services	\$867,863	\$0	\$40,250	\$0
Other Support Services	\$83,170	\$2,847	\$87,081	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$3	\$0	\$0	\$337,206
Debt Service	\$0	\$4,479,068	\$0	\$0
Co-Curricular	\$547,028	\$30,274	\$0	\$0
<b>Total Expenditures</b>	<b>\$15,875,051</b>	<b>\$8,067,296</b>	<b>\$3,049,021</b>	<b>\$337,206</b>

### Expenditure by Object Categories\*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$8,194,440	\$2,284,483	\$289,172	\$932,012	\$23,929	\$866
PK Instruction	\$100,653	\$25,622	\$0	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$776,134	\$212,332	\$665,337	\$181,683	\$11,861	\$475
Administration Services	\$822,261	\$287,263	\$236,952	\$32,982	\$14,285	\$167,123
Fiscal Services	\$185,225	\$60,551	\$22,218	\$3,424	\$0	\$695
Fac./Acquis./Const. Services	\$0	\$0	\$2,549,055	\$0	\$57,872	\$0
Operation/Maint. Services	\$835,199	\$301,265	\$1,193,896	\$365,842	\$30,193	\$50
Transportation Services	\$0	\$0	\$908,113	\$0	\$0	\$0
Other Support Services	\$438,210	\$164,484	\$121,145	\$644,177	\$0	\$67,557
Community Services	\$25,134	\$10,007	\$1,347	\$7,611	\$0	\$0
Non-Programmed	\$319,475	\$17,733	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$4,762,228
Co-Curricular	\$320,089	\$42,795	\$139,744	\$53,533	\$19,150	\$1,990
<b>Total Expenditures</b>	<b>\$12,016,820</b>	<b>\$3,406,535</b>	<b>\$6,126,979</b>	<b>\$2,221,264</b>	<b>\$157,290</b>	<b>\$5,000,984</b>

\*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.