

2014-2015 Profile of Menno School District 33-2

410 5th St, Menno, SD 57045-0346

Home County: Hutchinson

Area in Square Miles: 179

Student Data

Fall 2014 PK-12 Enrollment	285
Fall 2014 K-12 Fall Enrollment	283
Fall 2014 State Aid Fall Enrollment	283.00
Open Enrolled Students Rec'd	28
Home School ADM	9.00
December 2014 Federal Child Count	25
% Special Needs Students*	8.8%
% Eligible for Free/Red. Lunch**	44.5%
District Dropout Rate	0.9%
District Attendance Rate	97.0%
Student to Staff Ratio	9.5
Number of Graduates	21

*Child Count data not displayed when student count <10.

**No Free/Red. Lunch Eligible data are displayed when > 90%.

Enrollment Data

	Average Daily Attendance	Average Daily Membersip
PK	0.000	2.674
KG-8	215.283	220.817
9-12	61.252	64.162
Total	276.535	287.653

Cost per ADM*

Educational Funds \$9,186

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Teaching Staff Data

Average Teacher Salary	\$36,276
Avg Years of Experience	17.8
% with Advanced Degrees	18.8%
Certified Instructional Staff	30.1
Classroom Staff	0.0

State Aid

General Aid	\$895,714
Special Education	\$0
Sparsity	\$0
Extraordinary Cost Fund*	\$0
Total State Aid	\$895,714

* Represents approved amount paid to district.

Ending Fund Balance

General	\$1,971,679
Capital Outlay	\$1,507,221
Special Education	\$17,807
Pension	\$108,780
Impact Aid	\$0

Accountability Data*

Reading % Proficient/Advanced	46.53 %
Math % Proficient/Advanced	40.69 %
4-year Cohort Graduation Rate	84 %
High School Completion Rate	95.45 %

*No data displayed if the subgroup does not meet the minimum size for reporting purposes.

American College Test (ACT) *

English	19.5
Math	21.9
Reading	21.4
Science	21.9
Composite Score	21.4
Number Tested	15

*No ACT data displayed when less than ten students are reported.

2014 Payable 2015 Taxable Valuations

Agricultural	\$173,324,492
Owner Occupied	\$23,027,791
Other Non-Ag/Utilities	\$28,099,796
Total	\$224,452,079

2014 Payable 2015 Levy per Thousand

Agricultural	\$2.268
Owner Occupied	\$5.412
Other Non-Ag/Utilities	\$11.589
Special Education	\$1.478
Capital Outlay	\$3.000
Bond Redemption	\$0.893
Pension Fund	\$0.300

*District has opted out of General Fund levy

Menno School District 33-2

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$1,233,063	\$642,857	\$329,509	\$64,361	Impact Aid	\$0	
County	\$14,527	\$0	\$0	\$0	Bond Redemption	\$205,548	\$199,700
State	\$947,045	\$0	\$0	\$0	Capital Projects	\$0	
Federal	\$78,549	\$0	\$0	\$0	Food Service	\$198,246	\$211,972
Total	\$2,273,184	\$642,857	\$329,509	\$64,361	Other Enterprise	\$3,910	\$3,578

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,309,571	\$106,165	\$244,406	\$54,129
PK Instruction	\$0	\$0	\$27,218	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$158,529	\$589	\$39,019	\$6,599
Administration Services	\$234,874	\$24,015	\$0	\$10,064
Fiscal Services	\$80,903	\$2,650	\$0	\$3,159
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$169,952	\$215,443	\$0	\$4,889
Transportation Services	\$52,589	\$34,514	\$0	\$85
Other Support Services	\$0	\$0	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$148,258	\$17,030	\$0	\$3,950
Total Expenditures	\$2,154,676	\$400,407	\$310,643	\$82,875

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,150,740	\$410,004	\$34,919	\$118,609	\$0	\$0
PK Instruction	\$0	\$0	\$27,218	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$115,836	\$36,745	\$48,846	\$3,199	\$0	\$110
Administration Services	\$174,893	\$56,633	\$31,856	\$4,105	\$0	\$1,465
Fiscal Services	\$53,086	\$22,371	\$10,396	\$462	\$0	\$397
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$93,776	\$33,877	\$90,063	\$56,423	\$116,145	\$0
Transportation Services	\$42,331	\$5,814	\$12,558	\$26,486	\$0	\$0
Other Support Services	\$44,290	\$28,302	\$69,057	\$68,812	\$0	\$1,511
Community Services	\$2,380	\$325	\$650	\$223	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$199,700
Co-Curricular	\$82,672	\$12,916	\$37,546	\$36,104	\$0	\$0
Total Expenditures	\$1,760,004	\$606,987	\$363,109	\$314,423	\$116,145	\$203,183

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.