

2014-2015 Profile of Mitchell School District 17-2

800 W 10th Ave, Mitchell, SD 57301-7760

Home County: Davison

Area in Square Miles: 266

Student Data

Fall 2014 PK-12 Enrollment	2,746
Fall 2014 K-12 Fall Enrollment	2,746
Fall 2014 State Aid Fall Enrollment	2,746.56
Open Enrolled Students Rec'd	78
Home School ADM	81.54
December 2014 Federal Child Count	377
% Special Needs Students*	13.7%
% Eligible for Free/Red. Lunch**	33.1%
District Dropout Rate	0.6%
District Attendance Rate	95.5%
Student to Staff Ratio	14.9
Number of Graduates	181

*Child Count data not displayed when student count <10.

**No Free/Red. Lunch Eligible data are displayed when > 90%.

Enrollment Data

	Average Daily Attendance	Average Daily Membersip
PK	0.000	0.000
KG-8	1,876.107	1,954.726
9-12	743.496	788.496
Total	2,619.604	2,743.222

Cost per ADM*

Educational Funds \$7,150

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Teaching Staff Data

Average Teacher Salary	\$44,665
Avg Years of Experience	16.0
% with Advanced Degrees	50.8%
Certified Instructional Staff	183.8
Classroom Staff	0.6

Accountability Data*

Reading % Proficient/Advanced	58.76 %
Math % Proficient/Advanced	54.84 %
4-year Cohort Graduation Rate	92.71 %
High School Completion Rate	94.74 %

*No data displayed if the subgroup does not meet the minimum size for reporting purposes.

American College Test (ACT) *

English	21.7
Math	22.9
Reading	23.0
Science	22.3
Composite Score	22.6
Number Tested	135

*No ACT data displayed when less than ten students are reported.

State Aid

General Aid	\$6,865,819
Special Education	\$1,214,617
Sparsity	\$0
Extraordinary Cost Fund*	\$0
Total State Aid	\$8,080,436

* Represents approved amount paid to district.

Ending Fund Balance

General	\$4,759,492
Capital Outlay	\$611,207
Special Education	\$716,483
Pension	\$1,250,108
Impact Aid	\$0

2014 Payable 2015 Taxable Valuations

Agricultural	\$214,979,677
Owner Occupied	\$571,284,323
Other Non-Ag/Utilities	\$405,099,920
Total	\$1,191,363,920

2014 Payable 2015 Levy per Thousand

Agricultural	\$1.782
Owner Occupied	\$4.252
Other Non-Ag/Utilities	\$9.106
Special Education	\$1.478
Capital Outlay	\$3.000
Bond Redemption	\$0.000
Pension Fund	\$0.300

Mitchell School District 17-2

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$7,977,035	\$3,569,255	\$1,802,684	\$352,146	Impact Aid	\$0	
County	\$281,725	\$0	\$0	\$0	Bond Redemption	\$0	
State	\$7,283,770	\$966,962	\$1,214,617	\$0	Capital Projects	\$379,221	\$852,086
Federal	\$1,034,178	\$139,942	\$657,779	\$0	Food Service	\$1,546,590	\$1,603,873
Total	\$16,576,708	\$4,676,159	\$3,675,080	\$352,146	Other Enterprise	\$23,018	\$13,211

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$10,310,714	\$651,583	\$2,314,065	\$0
PK Instruction	\$0	\$0	\$148,841	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$994,600	\$10,849	\$1,071,316	\$0
Administration Services	\$1,331,418	\$73,776	\$108,025	\$0
Fiscal Services	\$195,528	\$1,815	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$1,653,694	\$0	\$0
Operation/Maint. Services	\$2,181,788	\$32,674	\$0	\$0
Transportation Services	\$220,942	\$38,990	\$42,812	\$0
Other Support Services	\$55,959	\$419,148	\$70,473	\$0
Community Services	\$231,256	\$0	\$0	\$0
Non-Programmed	\$2,448	\$0	\$0	\$132,360
Debt Service	\$0	\$1,342,105	\$0	\$0
Co-Curricular	\$763,831	\$21,572	\$0	\$0
Total Expenditures	\$16,288,482	\$4,246,207	\$3,755,532	\$132,360

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$9,326,017	\$2,223,100	\$791,277	\$933,990	\$0	\$1,977
PK Instruction	\$124,022	\$22,056	\$85	\$2,678	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$1,268,691	\$302,460	\$384,358	\$91,957	\$29,299	\$0
Administration Services	\$946,990	\$256,024	\$170,260	\$85,295	\$0	\$54,651
Fiscal Services	\$135,020	\$40,701	\$13,216	\$7,404	\$0	\$1,001
Fac./Acquis./Const. Services	\$0	\$0	\$789,122	\$0	\$1,716,658	\$0
Operation/Maint. Services	\$810,012	\$245,889	\$797,868	\$265,265	\$0	\$95,427
Transportation Services	\$0	\$0	\$302,744	\$0	\$0	\$0
Other Support Services	\$517,264	\$111,724	\$477,268	\$975,427	\$44,792	\$22,978
Community Services	\$199,421	\$38,009	\$3,094	\$3,943	\$0	\$0
Non-Programmed	\$122,955	\$9,405	\$0	\$0	\$0	\$2,448
Debt Service	\$0	\$0	\$0	\$0	\$0	\$1,342,105
Co-Curricular	\$385,389	\$68,437	\$226,496	\$79,556	\$10,000	\$15,524
Total Expenditures	\$13,835,781	\$3,317,805	\$3,955,788	\$2,445,515	\$1,800,749	\$1,536,111

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.