

2014-2015 Profile of Mobridge-Pollock School District 62-6

1107 1st Ave E, Mobridge, SD 57601

Home County: Walworth

Area in Square Miles: 266

Student Data

Fall 2014 PK-12 Enrollment	672
Fall 2014 K-12 Fall Enrollment	672
Fall 2014 State Aid Fall Enrollment	675.03
Open Enrolled Students Rec'd	52
Home School ADM	9.97
December 2014 Federal Child Count	110
% Special Needs Students*	16.4%
% Eligible for Free/Red. Lunch**	43.0%
District Dropout Rate	0.3%
District Attendance Rate	95.2%
Student to Staff Ratio	14.1
Number of Graduates	48

*Child Count data not displayed when student count <10.

**No Free/Red. Lunch Eligible data are displayed when > 90%.

Enrollment Data

	Average Daily Attendance	Average Daily Membersip
PK	0.000	0.000
KG-8	424.133	443.068
9-12	206.562	219.126
Total	630.694	662.194

Cost per ADM*

Educational Funds \$7,336

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Teaching Staff Data

Average Teacher Salary	\$36,094
Avg Years of Experience	12.6
% with Advanced Degrees	12.5%
Certified Instructional Staff	47.8
Classroom Staff	0.0

Accountability Data*

Reading % Proficient/Advanced	54.63 %
Math % Proficient/Advanced	39.37 %
4-year Cohort Graduation Rate	94.23 %
High School Completion Rate	87.27 %

*No data displayed if the subgroup does not meet the minimum size for reporting purposes.

American College Test (ACT) *

English	18.9
Math	20.5
Reading	20.5
Science	21.0
Composite Score	20.4
Number Tested	41

*No ACT data displayed when less than ten students are reported.

State Aid

General Aid	\$2,195,040
Special Education	\$99,342
Sparsity	\$0
Extraordinary Cost Fund*	\$0
Total State Aid	\$2,294,382

* Represents approved amount paid to district.

Ending Fund Balance

General	\$2,185,105
Capital Outlay	\$1,330,685
Special Education	\$175,752
Pension	\$41,543
Impact Aid	\$653,812

2014 Payable 2015 Taxable Valuations

Agricultural	\$76,639,866
Owner Occupied	\$96,863,163
Other Non-Ag/Utilities	\$65,925,676
Total	\$239,428,705

2014 Payable 2015 Levy per Thousand

Agricultural	\$2.333
Owner Occupied	\$5.567
Other Non-Ag/Utilities	\$11.922
Special Education	\$1.478
Capital Outlay	\$2.779
Bond Redemption	\$2.972
Pension Fund	\$0.278

*District has opted out of General Fund levy

Mobridge-Pollock School District 62-6

Revenue by Fund

	General	Capital Outlay	Special Education	Pension		Revenue	Expenditures
Local	\$1,755,076	\$646,237	\$342,252	\$64,001	Impact Aid	\$498,744	
County	\$81,050	\$0	\$0	\$0	Bond Redemption	\$294	\$43,300
State	\$2,300,494	\$0	\$99,342	\$0	Capital Projects	\$177	\$162,441
Federal	\$609,444	\$0	\$174,760	\$0	Food Service	\$430,182	\$461,354
Total	\$4,746,064	\$646,237	\$616,354	\$64,001	Other Enterprise	\$0	\$0

Other Fund Data

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$2,505,539	\$93,579	\$389,159	\$0
PK Instruction	\$0	\$0	\$48,910	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$299,574	\$9,202	\$119,769	\$0
Administration Services	\$552,300	\$0	\$48,269	\$0
Fiscal Services	\$116,886	\$0	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$450,147	\$140,443	\$0	\$0
Transportation Services	\$43,452	\$107,919	\$0	\$0
Other Support Services	\$10,651	\$0	\$48,255	\$0
Community Services	\$57,189	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$42,707
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$228,892	\$7,718	\$0	\$0
Total Expenditures	\$4,264,631	\$358,861	\$654,362	\$42,707

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$2,056,083	\$601,658	\$103,397	\$133,438	\$93,700	\$0
PK Instruction	\$34,146	\$12,164	\$2,557	\$42	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$246,306	\$80,834	\$78,105	\$13,796	\$9,504	\$0
Administration Services	\$435,927	\$131,533	\$30,487	\$2,623	\$0	\$0
Fiscal Services	\$73,732	\$35,224	\$7,052	\$878	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$162,441	\$0
Operation/Maint. Services	\$115,284	\$39,366	\$247,285	\$47,622	\$80,056	\$60,977
Transportation Services	\$11,125	\$3,928	\$27,726	\$674	\$107,919	\$0
Other Support Services	\$137,624	\$80,427	\$52,195	\$245,705	\$0	\$4,309
Community Services	\$45,152	\$6,163	\$2,279	\$3,595	\$0	\$0
Non-Programmed	\$39,745	\$2,961	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$43,300
Co-Curricular	\$116,367	\$22,977	\$74,244	\$14,495	\$8,526	\$0
Total Expenditures	\$3,311,491	\$1,017,235	\$625,327	\$462,868	\$462,146	\$108,586

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.