

2014-2015 Profile of Northwestern Area School District 56-7

221 3rd St, Mellette, SD 57461

Home County: Spink

Area in Square Miles: 669

Student Data

Fall 2014 PK-12 Enrollment	249
Fall 2014 K-12 Fall Enrollment	236
Fall 2014 State Aid Fall Enrollment	236.00
Open Enrolled Students Rec'd	11
Home School ADM	17.00
December 2014 Federal Child Count	39
% Special Needs Students*	15.7%
% Eligible for Free/Red. Lunch**	10.2%
District Dropout Rate	0.0%
District Attendance Rate	96.0%
Student to Staff Ratio	12.1
Number of Graduates	18

*Child Count data not displayed when student count <10.

**No Free/Red. Lunch Eligible data are displayed when > 90%.

Enrollment Data

	Average Daily Attendance	Average Daily Membersip
PK	10.369	11.475
KG-8	161.127	167.142
9-12	70.264	73.923
Total	241.760	252.540

Cost per ADM*

Educational Funds \$9,318

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Teaching Staff Data

Average Teacher Salary	\$41,717
Avg Years of Experience	17.0
% with Advanced Degrees	8.7%
Certified Instructional Staff	20.6
Classroom Staff	0.0

State Aid

General Aid	\$221,570
Special Education	\$0
Sparsity	\$0
Extraordinary Cost Fund*	\$0
Total State Aid	\$221,570

* Represents approved amount paid to district.

Accountability Data*

Reading % Proficient/Advanced	57.04 %
Math % Proficient/Advanced	40 %
4-year Cohort Graduation Rate	94.44 %
High School Completion Rate	94.44 %

*No data displayed if the subgroup does not meet the minimum size for reporting purposes.

Ending Fund Balance

General	\$1,500,404
Capital Outlay	\$696,551
Special Education	\$334,202
Pension	\$226,603
Impact Aid	\$0

American College Test (ACT) *

English	20.5
Math	20.6
Reading	19.7
Science	21.4
Composite Score	20.7
Number Tested	17

*No ACT data displayed when less than ten students are reported.

2014 Payable 2015 Taxable Valuations

Agricultural	\$535,888,664
Owner Occupied	\$24,915,619
Other Non-Ag/Utilities	\$19,757,779
Total	\$580,562,062

2014 Payable 2015 Levy per Thousand

Agricultural	\$1.782
Owner Occupied	\$4.252
Other Non-Ag/Utilities	\$9.106
Special Education	\$0.516
Capital Outlay	\$1.095
Bond Redemption	\$0.000
Pension Fund	\$0.236

Northwestern Area School District 56-7

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$1,368,710	\$628,368	\$306,727	\$136,269	Impact Aid	\$0	
County	\$17,994	\$1,296	\$712	\$330	Bond Redemption	\$0	\$0
State	\$273,102	\$0	\$0	\$0	Capital Projects	\$0	\$0
Federal	\$71,590	\$0	\$0	\$0	Food Service	\$135,361	\$144,124
Total	\$1,731,397	\$629,664	\$307,439	\$136,599	Other Enterprise	\$14,450	\$28,726

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,013,328	\$126,207	\$268,080	\$46,257
PK Instruction	\$0	\$0	\$2,543	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$113,180	\$2,404	\$7,236	\$3,167
Administration Services	\$229,410	\$2,164	\$9,464	\$9,407
Fiscal Services	\$71,500	\$2,650	\$0	\$2,457
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$137,371	\$139,985	\$0	\$3,696
Transportation Services	\$114,895	\$82,547	\$0	\$1,516
Other Support Services	\$382	\$0	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$15,071
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$81,804	\$9,377	\$0	\$1,763
Total Expenditures	\$1,761,869	\$365,334	\$287,323	\$83,333

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$979,925	\$234,703	\$103,792	\$133,754	\$0	\$1,699
PK Instruction	\$20,501	\$5,548	\$2,543	\$210	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$75,776	\$17,840	\$21,353	\$1,858	\$0	\$9,159
Administration Services	\$169,804	\$41,380	\$28,579	\$5,105	\$0	\$5,576
Fiscal Services	\$40,948	\$25,044	\$6,734	\$3,598	\$0	\$284
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$67,849	\$16,282	\$144,461	\$28,835	\$0	\$23,625
Transportation Services	\$75,047	\$12,841	\$19,707	\$45,262	\$37,608	\$8,493
Other Support Services	\$41,637	\$6,995	\$3,445	\$90,223	\$0	\$2,205
Community Services	\$2,171	\$296	\$0	\$0	\$0	\$0
Non-Programmed	\$14,000	\$1,071	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Co-Curricular	\$48,049	\$5,480	\$17,752	\$18,379	\$0	\$3,283
Total Expenditures	\$1,535,707	\$367,480	\$348,366	\$327,224	\$37,608	\$54,324

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.