

## 2014-2015 Profile of Plankinton School District 01-1

404 E Davenport St, Plankinton, SD 57368

Home County: Aurora

Area in Square Miles: 277

### Student Data

Fall 2014 PK-12 Enrollment	362
Fall 2014 K-12 Fall Enrollment	339
Fall 2014 State Aid Fall Enrollment	330.00
Open Enrolled Students Rec'd	18
Home School ADM	2.00
December 2014 Federal Child Count	59
% Special Needs Students*	16.3%
% Eligible for Free/Red. Lunch**	39.8%
District Dropout Rate	1.1%
District Attendance Rate	96.9%
Student to Staff Ratio	15.7
Number of Graduates	18

\*Child Count data not displayed when student count <10.

\*\*No Free/Red. Lunch Eligible data are displayed when > 90%.

### Enrollment Data

	Average Daily Attendance	Average Daily Membersip
PK	22.310	22.310
KG-8	210.628	217.365
9-12	115.064	118.848
<b>Total</b>	<b>348.002</b>	<b>358.523</b>

### Cost per ADM\*

Educational Funds \$12,405

\* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

### Teaching Staff Data

Average Teacher Salary	\$37,512
Avg Years of Experience	14.3
% with Advanced Degrees	45.8%
Certified Instructional Staff	23.1
Classroom Staff	0.0

### Accountability Data\*

Reading % Proficient/Advanced	43.88 %
Math % Proficient/Advanced	38.41 %
4-year Cohort Graduation Rate	87.5 %
High School Completion Rate	93.75 %

\*No data displayed if the subgroup does not meet the minimum size for reporting purposes.

### American College Test (ACT) \*

English	19.3
Math	20.0
Reading	22.8
Science	21.4
Composite Score	21.0
Number Tested	18

\*No ACT data displayed when less than ten students are reported.

### State Aid

General Aid	\$1,250,825
Special Education	\$145,923
Sparsity	\$0
Extraordinary Cost Fund*	\$0
<b>Total State Aid</b>	<b>\$1,396,748</b>

\* Represents approved amount paid to district.

### Ending Fund Balance

General	\$860,252
Capital Outlay	\$250,371
Special Education	\$1,679
Pension	\$11
Impact Aid	\$0

### 2014 Payable 2015 Taxable Valuations

Agricultural	\$213,241,922
Owner Occupied	\$19,096,239
Other Non-Ag/Utilities	\$14,235,453
<b>Total</b>	<b>\$246,573,614</b>

### 2014 Payable 2015 Levy per Thousand

Agricultural	\$2.040
Owner Occupied	\$4.868
Other Non-Ag/Utilities	\$10.424
Special Education	\$1.478
Capital Outlay	\$0.611
Bond Redemption	\$0.662
Pension Fund	\$0.253

\*District has opted out of General Fund levy

# Plankinton School District 01-1

## Revenue by Fund

	General	Capital Outlay	Special Education	Pension		Revenue	Expenditures
Local	\$770,400	\$164,892	\$538,061	\$61,283	Impact Aid	\$0	
County	\$37,659	\$0	\$0	\$0	Bond Redemption	\$162,882	\$153,435
State	\$1,693,091	\$0	\$722,359	\$0	Capital Projects	\$0	\$0
Federal	\$200,017	\$0	\$0	\$0	Food Service	\$148,310	\$138,993
<b>Total</b>	<b>\$2,701,166</b>	<b>\$164,892</b>	<b>\$1,260,420</b>	<b>\$61,283</b>	Other Enterprise	\$2,725	\$2,583

## Other Fund Data

## Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,897,134	\$83,111	\$1,208,255	\$45,400
PK Instruction	\$23,727	\$0	\$27,269	\$1,110
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$139,287	\$1,482	\$71,449	\$3,115
Administration Services	\$246,087	\$0	\$0	\$10,119
Fiscal Services	\$50,113	\$0	\$0	\$2,299
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$274,956	\$17,519	\$0	\$3,969
Transportation Services	\$104,588	\$23,000	\$8,124	\$513
Other Support Services	\$0	\$0	\$7,150	\$1,439
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$106,796	\$22,810	\$0	\$1,286
<b>Total Expenditures</b>	<b>\$2,842,688</b>	<b>\$147,921</b>	<b>\$1,322,246</b>	<b>\$69,250</b>

## Expenditure by Object Categories\*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,029,496	\$257,164	\$1,756,106	\$172,526	\$0	\$18,607
PK Instruction	\$37,017	\$10,325	\$3,032	\$1,732	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$53,376	\$12,706	\$106,441	\$41,560	\$914	\$335
Administration Services	\$173,034	\$37,355	\$33,311	\$1,792	\$0	\$10,714
Fiscal Services	\$38,331	\$5,406	\$6,304	\$947	\$0	\$1,425
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$67,836	\$22,950	\$149,068	\$25,995	\$13,829	\$16,765
Transportation Services	\$26,523	\$10,064	\$34,601	\$35,732	\$23,000	\$6,304
Other Support Services	\$46,789	\$14,265	\$9,090	\$76,824	\$0	\$614
Community Services	\$2,300	\$176	\$0	\$82	\$0	\$25
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$153,435
Co-Curricular	\$61,975	\$7,375	\$17,479	\$18,154	\$9,227	\$16,683
<b>Total Expenditures</b>	<b>\$1,536,677</b>	<b>\$377,786</b>	<b>\$2,115,432</b>	<b>\$375,344</b>	<b>\$46,970</b>	<b>\$224,907</b>

\*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.