

## 2014-2015 Profile of Platte-Geddes School District 11-5

400 Illinois Ave, Platte, SD 57369-0140

Home County: Charles Mix

Area in Square Miles: 632

### Student Data

Fall 2014 PK-12 Enrollment	467
Fall 2014 K-12 Fall Enrollment	466
Fall 2014 State Aid Fall Enrollment	466.00
Open Enrolled Students Rec'd	10
Home School ADM	29.00
December 2014 Federal Child Count	57
% Special Needs Students*	12.2%
% Eligible for Free/Red. Lunch**	31.5%
District Dropout Rate	0.6%
District Attendance Rate	96.2%
Student to Staff Ratio	11.0
Number of Graduates	27

\*Child Count data not displayed when student count <10.

\*\*No Free/Red. Lunch Eligible data are displayed when > 90%.

### Enrollment Data

	Average Daily Attendance	Average Daily Membersip
PK	0.994	0.994
KG-8	344.863	356.942
9-12	101.608	107.397
<b>Total</b>	<b>447.464</b>	<b>465.333</b>

### Cost per ADM\*

Educational Funds \$8,944

\* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

### Teaching Staff Data

Average Teacher Salary	\$39,320
Avg Years of Experience	15.3
% with Advanced Degrees	25.0%
Certified Instructional Staff	42.6
Classroom Staff	0.0

### State Aid

General Aid	\$982,775
Special Education	\$0
Sparsity	\$0
Extraordinary Cost Fund*	\$0
<b>Total State Aid</b>	<b>\$982,775</b>

\* Represents approved amount paid to district.

### Accountability Data\*

Reading % Proficient/Advanced	55.19 %
Math % Proficient/Advanced	54.36 %
4-year Cohort Graduation Rate	92.86 %
High School Completion Rate	100 %

\*No data displayed if the subgroup does not meet the minimum size for reporting purposes.

### Ending Fund Balance

General	\$1,951,298
Capital Outlay	\$1,233,134
Special Education	\$1,791,375
Pension	\$253,664
Impact Aid	\$838,938

### American College Test (ACT) \*

English	22.7
Math	22.8
Reading	24.6
Science	22.1
Composite Score	23.2
Number Tested	21

\*No ACT data displayed when less than ten students are reported.

### 2014 Payable 2015 Taxable Valuations

Agricultural	\$417,461,810
Owner Occupied	\$70,650,412
Other Non-Ag/Utilities	\$39,183,286
<b>Total</b>	<b>\$527,295,508</b>

### 2014 Payable 2015 Levy per Thousand

Agricultural	\$1.782
Owner Occupied	\$4.252
Other Non-Ag/Utilities	\$9.106
Special Education	\$1.300
Capital Outlay	\$2.290
Bond Redemption	\$0.398
Pension Fund	\$0.270

## Platte-Geddes School District 11-5

### Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$1,683,792	\$1,213,413	\$671,960	\$143,234	Impact Aid	\$458,463	
County	\$41,975	\$2,653	\$1,399	\$317	Bond Redemption	\$0	\$0
State	\$1,078,639	\$0	\$0	\$0	Capital Projects	\$40,650	\$137,941
Federal	\$215,588	\$9,431	\$0	\$0	Food Service	\$150,643	\$156,781
<b>Total</b>	<b>\$3,019,994</b>	<b>\$1,225,496</b>	<b>\$673,359</b>	<b>\$143,551</b>	Other Enterprise	\$8,575	\$9,209

### Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,974,033	\$217,683	\$454,259	\$87,770
PK Instruction	\$0	\$0	\$23,003	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$293,482	\$41,244	\$73,407	\$13,053
Administration Services	\$381,022	\$12,846	\$22,965	\$14,889
Fiscal Services	\$84,479	\$631	\$0	\$2,994
Fac./Acquis./Const. Services	\$0	\$35,322	\$0	\$0
Operation/Maint. Services	\$207,921	\$210,519	\$0	\$6,382
Transportation Services	\$9,955	\$67,700	\$5,310	\$0
Other Support Services	\$844	\$1,094	\$0	\$0
Community Services	\$21,854	\$0	\$0	\$1,273
Non-Programmed	\$0	\$0	\$0	\$40,732
Debt Service	\$0	\$263,484	\$0	\$0
Co-Curricular	\$147,779	\$69,680	\$0	\$4,185
<b>Total Expenditures</b>	<b>\$3,121,368</b>	<b>\$920,204</b>	<b>\$578,946</b>	<b>\$171,277</b>

### Expenditure by Object Categories\*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,830,749	\$530,265	\$113,072	\$251,950	\$6,600	\$1,110
PK Instruction	\$14,388	\$3,818	\$4,797	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$225,165	\$58,696	\$89,891	\$17,346	\$29,277	\$810
Administration Services	\$270,878	\$82,996	\$60,677	\$9,215	\$0	\$7,957
Fiscal Services	\$50,085	\$23,040	\$12,539	\$1,749	\$0	\$692
Fac./Acquis./Const. Services	\$0	\$0	\$570	\$0	\$172,694	\$0
Operation/Maint. Services	\$118,007	\$37,316	\$199,401	\$30,697	\$10,095	\$29,306
Transportation Services	\$8,794	\$675	\$68,870	\$4,627	\$0	\$0
Other Support Services	\$64,661	\$18,221	\$1,221	\$71,123	\$0	\$3,493
Community Services	\$26,865	\$3,729	\$97	\$1,645	\$0	\$0
Non-Programmed	\$40,732	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$263,484
Co-Curricular	\$84,269	\$10,860	\$72,336	\$41,574	\$9,225	\$3,379
<b>Total Expenditures</b>	<b>\$2,734,593</b>	<b>\$769,616</b>	<b>\$623,471</b>	<b>\$429,926</b>	<b>\$227,891</b>	<b>\$310,231</b>

\*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.