

## 2014-2015 Profile of Sanborn Central School District 55-5

40405 SD Hwy 34, Forestburg, SD 57314

Home County: Sanborn

Area in Square Miles: 395

### Student Data

Fall 2014 PK-12 Enrollment	197
Fall 2014 K-12 Fall Enrollment	184
Fall 2014 State Aid Fall Enrollment	186.00
Open Enrolled Students Rec'd	31
Home School ADM	8.00
December 2014 Federal Child Count	13
% Special Needs Students*	6.6%
% Eligible for Free/Red. Lunch**	40.8%
District Dropout Rate	0.0%
District Attendance Rate	95.6%
Student to Staff Ratio	9.3
Number of Graduates	12

\*Child Count data not displayed when student count <10.

\*\*No Free/Red. Lunch Eligible data are displayed when > 90%.

### Enrollment Data

	Average Daily Attendance	Average Daily Membersip
PK	11.972	12.855
KG-8	130.166	135.298
9-12	44.846	47.838
<b>Total</b>	<b>186.983</b>	<b>195.991</b>

### Cost per ADM\*

Educational Funds \$11,041

\* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

### Teaching Staff Data

Average Teacher Salary	\$36,428
Avg Years of Experience	18.5
% with Advanced Degrees	16.7%
Certified Instructional Staff	21.3
Classroom Staff	0.0

### Accountability Data\*

Reading % Proficient/Advanced	47.66 %
Math % Proficient/Advanced	48.6 %
4-year Cohort Graduation Rate	100 %
High School Completion Rate	100 %

\*No data displayed if the subgroup does not meet the minimum size for reporting purposes.

### American College Test (ACT) \*

English	
Math	
Reading	
Science	
Composite Score	
Number Tested	4

\*No ACT data displayed when less than ten students are reported.

### State Aid

General Aid	\$390,170
Special Education	\$0
Sparsity	\$0
Extraordinary Cost Fund*	\$0
<b>Total State Aid</b>	<b>\$390,170</b>

\* Represents approved amount paid to district.

### Ending Fund Balance

General	\$662,777
Capital Outlay	\$958,342
Special Education	\$544,243
Pension	\$0
Impact Aid	\$0

### 2014 Payable 2015 Taxable Valuations

Agricultural	\$316,416,758
Owner Occupied	\$18,549,635
Other Non-Ag/Utilities	\$7,612,011
<b>Total</b>	<b>\$342,578,404</b>

### 2014 Payable 2015 Levy per Thousand

Agricultural	\$2.411
Owner Occupied	\$5.753
Other Non-Ag/Utilities	\$12.320
Special Education	\$0.050
Capital Outlay	\$1.799
Bond Redemption	\$0.000
Pension Fund	\$0.100

\*District has opted out of General Fund levy

# Sanborn Central School District 55-5

## Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$1,050,097	\$570,067	\$16,477	\$32,029	Impact Aid	\$0	
County	\$16,780	\$0	\$0	\$0	Bond Redemption	\$0	\$0
State	\$414,621	\$0	\$0	\$0	Capital Projects	\$0	\$0
Federal	\$95,476	\$0	\$53,557	\$0	Food Service	\$105,649	\$140,480
<b>Total</b>	<b>\$1,576,975</b>	<b>\$570,067</b>	<b>\$70,034</b>	<b>\$32,029</b>	Other Enterprise	\$1,350	\$2,841

## Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$989,245	\$96,977	\$178,230	\$36,807
PK Instruction	\$36,520	\$307	\$0	\$1,939
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$89,836	\$4,062	\$40,530	\$1,592
Administration Services	\$190,253	\$1,463	\$7,395	\$8,752
Fiscal Services	\$61,121	\$64	\$0	\$2,529
Fac./Acquis./Const. Services	\$0	\$22,684	\$0	\$0
Operation/Maint. Services	\$97,162	\$78,502	\$0	\$2,010
Transportation Services	\$105,431	\$116,403	\$693	\$1,645
Other Support Services	\$0	\$1,989	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$146,480	\$0	\$0
Co-Curricular	\$73,841	\$1,709	\$0	\$0
<b>Total Expenditures</b>	<b>\$1,643,410</b>	<b>\$470,640</b>	<b>\$226,848</b>	<b>\$55,274</b>

## Expenditure by Object Categories\*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$922,646	\$229,814	\$23,651	\$89,965	\$33,109	\$2,074
PK Instruction	\$32,920	\$4,480	\$185	\$1,181	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$84,300	\$24,265	\$20,606	\$4,537	\$2,197	\$115
Administration Services	\$151,065	\$27,930	\$22,602	\$2,034	\$0	\$4,232
Fiscal Services	\$42,967	\$14,972	\$4,664	\$541	\$0	\$569
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$22,684	\$0
Operation/Maint. Services	\$50,995	\$11,064	\$64,395	\$38,952	\$0	\$12,268
Transportation Services	\$75,090	\$19,634	\$900	\$47,823	\$75,900	\$4,825
Other Support Services	\$55,290	\$26,123	\$993	\$53,878	\$831	\$5,354
Community Services	\$2,500	\$341	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$146,480
Co-Curricular	\$40,240	\$5,060	\$16,007	\$12,530	\$414	\$1,300
<b>Total Expenditures</b>	<b>\$1,458,013</b>	<b>\$363,683</b>	<b>\$154,003</b>	<b>\$251,441</b>	<b>\$135,135</b>	<b>\$177,217</b>

\*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.