

2014-2015 Profile of Shannon County School District 65-1

206 School St, Batesland, SD 57716

Home County: Shannon

Area in Square Miles: 2,099

Student Data

Fall 2014 PK-12 Enrollment	1,464
Fall 2014 K-12 Fall Enrollment	1,365
Fall 2014 State Aid Fall Enrollment	1,373.18
Open Enrolled Students Rec'd	0
Home School ADM	0.00
December 2014 Federal Child Count	318
% Special Needs Students*	21.7%
% Eligible for Free/Red. Lunch**	
District Dropout Rate	8.4%
District Attendance Rate	95.7%
Student to Staff Ratio	14.7
Number of Graduates	3

*Child Count data not displayed when student count <10.

**No Free/Red. Lunch Eligible data are displayed when > 90%.

Enrollment Data

	Average Daily Attendance	Average Daily Membersip
PK	96.651	101.665
KG-8	1,254.121	1,313.780
9-12	70.873	70.873
Total	1,421.645	1,486.317

Cost per ADM*

Educational Funds \$12,715

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Teaching Staff Data

Average Teacher Salary	\$47,663
Avg Years of Experience	10.4
% with Advanced Degrees	17.2%
Certified Instructional Staff	98.4
Classroom Staff	1.0

State Aid

General Aid	\$6,531,447
Special Education	\$1,846,787
Sparsity	\$0
Extraordinary Cost Fund*	\$0
Total State Aid	\$8,378,234

* Represents approved amount paid to district.

Accountability Data*

Reading % Proficient/Advanced	7.1 %
Math % Proficient/Advanced	2.87 %
4-year Cohort Graduation Rate	3.57 %
High School Completion Rate	46.67 %

*No data displayed if the subgroup does not meet the minimum size for reporting purposes.

Ending Fund Balance

General	\$404,573
Capital Outlay	\$18,370,740
Special Education	\$619,609
Pension	\$66,602
Impact Aid	\$14,787,683

American College Test (ACT) *

English	
Math	
Reading	
Science	
Composite Score	
Number Tested	1

*No ACT data displayed when less than ten students are reported.

2014 Payable 2015 Taxable Valuations

Agricultural	\$28,717,610
Owner Occupied	\$2,387,030
Other Non-Ag/Utilities	\$2,947,906
Total	\$34,052,546

2014 Payable 2015 Levy per Thousand

Agricultural	\$1.782
Owner Occupied	\$4.252
Other Non-Ag/Utilities	\$9.106
Special Education	\$1.478
Capital Outlay	\$3.000
Bond Redemption	\$0.000
Pension Fund	\$0.300

Shannon County School District 65-1

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$740,898	\$96,757	\$72,263	\$10,383	Impact Aid	\$11,332,002	
County	\$1,114	\$0	\$0	\$0	Bond Redemption	\$0	\$0
State	\$6,825,048	\$0	\$1,846,787	\$0	Capital Projects	\$0	\$0
Federal	\$4,805,187	\$668,720	\$976,295	\$0	Food Service	\$1,083,181	\$1,150,556
Total	\$12,372,247	\$765,477	\$2,895,345	\$10,383	Other Enterprise	\$0	\$0

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$7,728,501	\$846,344	\$1,484,094	\$0
PK Instruction	\$382,024	\$0	\$92,294	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$1,308,319	\$22,353	\$758,796	\$0
Administration Services	\$1,641,859	\$0	\$146,067	\$0
Fiscal Services	\$566,973	\$0	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$1,990,387	\$3,879,676	\$0	\$0
Transportation Services	\$1,933,190	\$439,634	\$2,844	\$0
Other Support Services	\$303,151	\$0	\$0	\$0
Community Services	\$535,113	\$0	\$0	\$0
Non-Programmed	\$28,533	\$0	\$0	\$0
Debt Service	\$0	\$53,061	\$0	\$0
Co-Curricular	\$161,923	\$0	\$0	\$0
Total Expenditures	\$16,579,973	\$5,241,068	\$2,484,095	\$0

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$6,322,322	\$1,938,362	\$656,589	\$348,360	\$754,942	\$38,366
PK Instruction	\$353,053	\$115,799	\$3,300	\$2,166	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$1,142,103	\$301,662	\$388,370	\$229,398	\$22,353	\$5,582
Administration Services	\$1,190,677	\$315,584	\$201,969	\$45,553	\$0	\$34,143
Fiscal Services	\$242,100	\$234,217	\$70,063	\$11,175	\$0	\$9,418
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$662,682	\$235,139	\$3,478,466	\$230,004	\$1,177,490	\$86,281
Transportation Services	\$1,000,933	\$319,291	\$32,683	\$496,846	\$439,634	\$86,281
Other Support Services	\$467,948	\$139,384	\$10,994	\$827,125	\$0	\$8,256
Community Services	\$372,159	\$91,398	\$48,320	\$23,235	\$0	\$0
Non-Programmed	\$26,505	\$2,028	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$53,061
Co-Curricular	\$116,101	\$9,267	\$8,141	\$28,414	\$0	\$0
Total Expenditures	\$11,896,583	\$3,702,131	\$4,898,895	\$2,242,276	\$2,394,419	\$321,388

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.