

## 2014-2015 Profile of Sisseton School District 54-2

516 8th Ave W, Sisseton, SD 57262-1262

Home County: Roberts

Area in Square Miles: 851

### Student Data

Fall 2014 PK-12 Enrollment	954
Fall 2014 K-12 Fall Enrollment	923
Fall 2014 State Aid Fall Enrollment	925.00
Open Enrolled Students Rec'd	19
Home School ADM	16.00
December 2014 Federal Child Count	174
% Special Needs Students*	18.2%
% Eligible for Free/Red. Lunch**	63.8%
District Dropout Rate	1.4%
District Attendance Rate	93.0%
Student to Staff Ratio	12.1
Number of Graduates	53

\*Child Count data not displayed when student count <10.

\*\*No Free/Red. Lunch Eligible data are displayed when > 90%.

### Enrollment Data

	Average Daily Attendance	Average Daily Membersip
PK	28.620	30.889
KG-8	630.840	674.217
9-12	214.718	234.842
<b>Total</b>	<b>874.178</b>	<b>939.948</b>

### Cost per ADM\*

Educational Funds \$10,766

\* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

### Teaching Staff Data

Average Teacher Salary	\$38,288
Avg Years of Experience	16.2
% with Advanced Degrees	14.8%
Certified Instructional Staff	79.1
Classroom Staff	0.0

### State Aid

General Aid	\$2,804,849
Special Education	\$0
Sparsity	\$0
Extraordinary Cost Fund*	\$66,519
<b>Total State Aid</b>	<b>\$2,871,368</b>

\* Represents approved amount paid to district.

### Ending Fund Balance

General	(\$79,776)
Capital Outlay	\$912,710
Special Education	(\$99,049)
Pension	\$0
Impact Aid	\$1,821,572

### Accountability Data\*

Reading % Proficient/Advanced	27.86 %
Math % Proficient/Advanced	23.88 %
4-year Cohort Graduation Rate	83.61 %
High School Completion Rate	91.67 %

\*No data displayed if the subgroup does not meet the minimum size for reporting purposes.

### American College Test (ACT) \*

English	18.0
Math	20.9
Reading	19.9
Science	20.5
Composite Score	19.9
Number Tested	40

\*No ACT data displayed when less than ten students are reported.

### 2014 Payable 2015 Taxable Valuations

Agricultural	\$381,475,924
Owner Occupied	\$94,194,872
Other Non-Ag/Utilities	\$61,509,558
<b>Total</b>	<b>\$537,180,354</b>

### 2014 Payable 2015 Levy per Thousand

Agricultural	\$1.782
Owner Occupied	\$4.252
Other Non-Ag/Utilities	\$9.106
Special Education	\$1.478
Capital Outlay	\$1.650
Bond Redemption	\$0.000
Pension Fund	\$0.000

## Sisseton School District 54-2

### Revenue by Fund

	General	Capital Outlay	Special Education	Pension		Revenue	Expenditures
Local	\$2,368,633	\$852,188	\$804,343	\$0	Impact Aid	\$2,124,327	
County	\$237,783	\$0	\$0	\$0	Bond Redemption	\$0	\$0
State	\$2,988,471	\$0	\$66,519	\$0	Capital Projects	\$71	\$6,335
Federal	\$1,112,547	\$0	\$422,660	\$0	Food Service	\$612,130	\$623,672
<b>Total</b>	<b>\$6,707,434</b>	<b>\$852,188</b>	<b>\$1,293,523</b>	<b>\$0</b>	Other Enterprise	\$130,538	\$165,420

### Other Fund Data

### Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$4,520,021	\$149,051	\$872,905	\$0
PK Instruction	\$0	\$0	\$162,931	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$584,827	\$21,800	\$407,324	\$0
Administration Services	\$869,418	\$4,908	\$79,491	\$0
Fiscal Services	\$235,953	\$1,968	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$881,112	\$804,938	\$0	\$0
Transportation Services	\$680,790	\$870	\$5,422	\$0
Other Support Services	\$38,174	\$2,011	\$137,204	\$0
Community Services	\$9,697	\$0	\$0	\$0
Non-Programmed	\$85,899	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$325,297	\$21,691	\$0	\$0
<b>Total Expenditures</b>	<b>\$8,231,188</b>	<b>\$1,007,236</b>	<b>\$1,665,279</b>	<b>\$0</b>

### Expenditure by Object Categories\*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$3,703,608	\$992,853	\$198,642	\$575,122	\$50,903	\$20,849
PK Instruction	\$184,301	\$64,745	\$1,619	\$3,936	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$649,239	\$165,264	\$115,469	\$61,518	\$21,800	\$661
Administration Services	\$594,941	\$157,899	\$149,208	\$40,960	\$0	\$10,809
Fiscal Services	\$155,392	\$41,094	\$24,070	\$13,417	\$0	\$3,946
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$6,335	\$0
Operation/Maint. Services	\$464,523	\$165,658	\$439,610	\$103,746	\$468,571	\$43,942
Transportation Services	\$315,458	\$138,071	\$22,327	\$180,256	\$0	\$30,970
Other Support Services	\$197,184	\$76,709	\$138,741	\$370,020	\$0	\$18,408
Community Services	\$64,480	\$9,272	\$1,415	\$8,280	\$0	\$0
Non-Programmed	\$79,795	\$6,104	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Co-Curricular	\$210,476	\$36,880	\$54,082	\$34,153	\$6,516	\$4,880
<b>Total Expenditures</b>	<b>\$6,619,397</b>	<b>\$1,854,549</b>	<b>\$1,145,183</b>	<b>\$1,391,408</b>	<b>\$554,125</b>	<b>\$134,465</b>

\*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.