

## 2014-2015 Profile of Stanley County School District 57-1

112 S First Ave, Fort Pierre, SD 57532

Home County: Stanley

Area in Square Miles: 1,517

### Student Data

|                                     |        |
|-------------------------------------|--------|
| Fall 2014 PK-12 Enrollment          | 432    |
| Fall 2014 K-12 Fall Enrollment      | 432    |
| Fall 2014 State Aid Fall Enrollment | 433.17 |
| Open Enrolled Students Rec'd        | 116    |
| Home School ADM                     | 6.00   |
| December 2014 Federal Child Count   | 63     |
| % Special Needs Students*           | 14.6%  |
| % Eligible for Free/Red. Lunch**    | 36.6%  |
| District Dropout Rate               | 0.5%   |
| District Attendance Rate            | 95.3%  |
| Student to Staff Ratio              | 11.0   |
| Number of Graduates                 | 23     |

\*Child Count data not displayed when student count <10.

\*\*No Free/Red. Lunch Eligible data are displayed when > 90%.

### Enrollment Data

|              | Average Daily Attendance | Average Daily Membersip |
|--------------|--------------------------|-------------------------|
| PK           | 0.000                    | 0.000                   |
| KG-8         | 292.160                  | 305.486                 |
| 9-12         | 114.653                  | 121.484                 |
| <b>Total</b> | <b>406.813</b>           | <b>426.970</b>          |

### Cost per ADM\*

Educational Funds \$9,224

\* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

### Teaching Staff Data

|                               |          |
|-------------------------------|----------|
| Average Teacher Salary        | \$36,869 |
| Avg Years of Experience       | 12.2     |
| % with Advanced Degrees       | 20.0%    |
| Certified Instructional Staff | 39.1     |
| Classroom Staff               | 0.0      |

### Accountability Data\*

|                               |         |
|-------------------------------|---------|
| Reading % Proficient/Advanced | 55.98 % |
| Math % Proficient/Advanced    | 35.89 % |
| 4-year Cohort Graduation Rate | 85.19 % |
| High School Completion Rate   | 100 %   |

\*No data displayed if the subgroup does not meet the minimum size for reporting purposes.

### American College Test (ACT) \*

|                 |      |
|-----------------|------|
| English         | 19.1 |
| Math            | 19.0 |
| Reading         | 22.2 |
| Science         | 20.6 |
| Composite Score | 20.4 |
| Number Tested   | 18   |

\*No ACT data displayed when less than ten students are reported.

### State Aid

|                          |                  |
|--------------------------|------------------|
| General Aid              | \$542,183        |
| Special Education        | \$0              |
| Sparsity                 | \$0              |
| Extraordinary Cost Fund* | \$0              |
| <b>Total State Aid</b>   | <b>\$542,183</b> |

\* Represents approved amount paid to district.

### Ending Fund Balance

|                   |             |
|-------------------|-------------|
| General           | \$566,449   |
| Capital Outlay    | \$1,753,327 |
| Special Education | \$207,112   |
| Pension           | \$220,699   |
| Impact Aid        | \$1,101,461 |

### 2014 Payable 2015 Taxable Valuations

|                        |                      |
|------------------------|----------------------|
| Agricultural           | \$238,522,773        |
| Owner Occupied         | \$129,572,929        |
| Other Non-Ag/Utilities | \$85,934,070         |
| <b>Total</b>           | <b>\$454,029,772</b> |

### 2014 Payable 2015 Levy per Thousand

|                        |         |
|------------------------|---------|
| Agricultural           | \$1.782 |
| Owner Occupied         | \$4.252 |
| Other Non-Ag/Utilities | \$9.106 |
| Special Education      | \$1.478 |
| Capital Outlay         | \$3.000 |
| Bond Redemption        | \$0.000 |
| Pension Fund           | \$0.300 |

# Stanley County School District 57-1

## Revenue by Fund

|              | General            | Capital Outlay     | Special Education | Pension          |                  | Revenue   | Expenditures |
|--------------|--------------------|--------------------|-------------------|------------------|------------------|-----------|--------------|
| Local        | \$1,808,895        | \$1,259,485        | \$666,225         | \$127,632        | Impact Aid       | \$407,627 |              |
| County       | \$86,590           | \$0                | \$0               | \$0              | Bond Redemption  | \$0       | \$0          |
| State        | \$622,973          | \$0                | \$0               | \$0              | Capital Projects | \$559     | \$111,800    |
| Federal      | \$443,516          | \$20,050           | \$91,692          | \$0              | Food Service     | \$215,799 | \$345,606    |
| <b>Total</b> | <b>\$2,961,974</b> | <b>\$1,279,535</b> | <b>\$757,917</b>  | <b>\$127,632</b> | Other Enterprise | \$187,447 | \$182,313    |

## Other Fund Data

## Expenditure by Fund

|                              | General            | Capital Outlay   | Special Education | Pension    |
|------------------------------|--------------------|------------------|-------------------|------------|
| K-12 Instruction             | \$1,896,917        | \$18,713         | \$352,898         | \$0        |
| PK Instruction               | \$0                | \$0              | \$17,214          | \$0        |
| Adult Instruction            | \$0                | \$0              | \$0               | \$0        |
| Student/Staff Services       | \$239,609          | \$17,686         | \$125,249         | \$0        |
| Administration Services      | \$376,587          | \$38,273         | \$74,217          | \$0        |
| Fiscal Services              | \$203,565          | \$0              | \$0               | \$0        |
| Fac./Acquis./Const. Services | \$0                | \$153,971        | \$0               | \$0        |
| Operation/Maint. Services    | \$287,272          | \$167,864        | \$0               | \$0        |
| Transportation Services      | \$22,901           | \$36,517         | \$5,047           | \$0        |
| Other Support Services       | \$1,164            | \$0              | \$39,298          | \$0        |
| Community Services           | \$0                | \$0              | \$0               | \$0        |
| Non-Programmed               | \$3,267            | \$0              | \$0               | \$0        |
| Debt Service                 | \$0                | \$388,737        | \$0               | \$0        |
| Co-Curricular                | \$181,494          | \$26,277         | \$0               | \$0        |
| <b>Total Expenditures</b>    | <b>\$3,212,776</b> | <b>\$848,038</b> | <b>\$613,923</b>  | <b>\$0</b> |

## Expenditure by Object Categories\*

|                              | Salary             | Benefit          | Purchased Service | Supply           | Property         | Other            |
|------------------------------|--------------------|------------------|-------------------|------------------|------------------|------------------|
| K-12 Instruction             | \$1,597,919        | \$508,939        | \$59,734          | \$96,803         | \$508            | \$4,626          |
| PK Instruction               | \$11,946           | \$4,028          | \$1,240           | \$0              | \$0              | \$0              |
| Adult Instruction            | \$0                | \$0              | \$0               | \$0              | \$0              | \$0              |
| Student/Staff Services       | \$201,398          | \$64,762         | \$91,463          | \$12,344         | \$9,556          | \$3,021          |
| Administration Services      | \$304,144          | \$96,197         | \$37,111          | \$4,226          | \$0              | \$47,399         |
| Fiscal Services              | \$105,993          | \$56,071         | \$25,638          | \$6,517          | \$0              | \$9,346          |
| Fac./Acquis./Const. Services | \$210              | \$16             | \$0               | \$0              | \$265,545        | \$0              |
| Operation/Maint. Services    | \$149,523          | \$46,343         | \$171,712         | \$59,442         | \$28,076         | \$40             |
| Transportation Services      | \$0                | \$0              | \$63,804          | \$661            | \$0              | \$0              |
| Other Support Services       | \$97,356           | \$42,403         | \$40,116          | \$199,025        | \$0              | \$7,169          |
| Community Services           | \$124,531          | \$27,685         | \$8,944           | \$20,997         | \$0              | \$155            |
| Non-Programmed               | \$0                | \$3,267          | \$0               | \$0              | \$0              | \$0              |
| Debt Service                 | \$0                | \$0              | \$0               | \$0              | \$0              | \$388,737        |
| Co-Curricular                | \$111,173          | \$13,657         | \$34,638          | \$14,648         | \$26,277         | \$7,378          |
| <b>Total Expenditures</b>    | <b>\$2,704,193</b> | <b>\$863,368</b> | <b>\$534,400</b>  | <b>\$414,663</b> | <b>\$329,962</b> | <b>\$467,871</b> |

\*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.