

2014-2015 Profile of Timber Lake School District 20-3

500 Main St, Timber Lake, SD 57656-1000

Home County: Dewey

Area in Square Miles: 1,255

Student Data

Fall 2014 PK-12 Enrollment	355
Fall 2014 K-12 Fall Enrollment	340
Fall 2014 State Aid Fall Enrollment	341.00
Open Enrolled Students Rec'd	71
Home School ADM	1.00
December 2014 Federal Child Count	56
% Special Needs Students*	15.8%
% Eligible for Free/Red. Lunch**	48.8%
District Dropout Rate	0.0%
District Attendance Rate	93.9%
Student to Staff Ratio	10.8
Number of Graduates	19

*Child Count data not displayed when student count <10.

**No Free/Red. Lunch Eligible data are displayed when > 90%.

Enrollment Data

	Average Daily Attendance	Average Daily Membersip
PK	14.460	15.602
KG-8	227.140	240.597
9-12	73.893	79.959
Total	315.493	336.158

Cost per ADM*

Educational Funds \$12,271

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Teaching Staff Data

Average Teacher Salary	\$39,642
Avg Years of Experience	13.4
% with Advanced Degrees	8.6%
Certified Instructional Staff	32.9
Classroom Staff	0.0

Accountability Data*

Reading % Proficient/Advanced	52.1 %
Math % Proficient/Advanced	45.51 %
4-year Cohort Graduation Rate	90 %
High School Completion Rate	90.48 %

*No data displayed if the subgroup does not meet the minimum size for reporting purposes.

American College Test (ACT) *

English	17.8
Math	20.1
Reading	21.8
Science	20.4
Composite Score	20.3
Number Tested	12

*No ACT data displayed when less than ten students are reported.

State Aid

General Aid	\$1,517,928
Special Education	\$136,761
Sparsity	\$34,857
Extraordinary Cost Fund*	\$0
Total State Aid	\$1,689,546

* Represents approved amount paid to district.

Ending Fund Balance

General	\$273,317
Capital Outlay	\$11,146
Special Education	\$617
Pension	\$2,993
Impact Aid	\$3,565,140

2014 Payable 2015 Taxable Valuations

Agricultural	\$124,063,862
Owner Occupied	\$9,777,503
Other Non-Ag/Utilities	\$5,731,092
Total	\$139,572,457

2014 Payable 2015 Levy per Thousand

Agricultural	\$2.925
Owner Occupied	\$6.979
Other Non-Ag/Utilities	\$14.947
Special Education	\$1.478
Capital Outlay	\$0.000
Bond Redemption	\$0.000
Pension Fund	\$0.000

*District has opted out of General Fund levy

Timber Lake School District 20-3

Revenue by Fund

	General	Capital Outlay	Special Education	Pension		Revenue	Expenditures
Local	\$630,406	\$0	\$202,287	\$0	Impact Aid	\$1,999,818	
County	\$2,332	\$0	\$0	\$0	Bond Redemption	\$0	\$0
State	\$1,597,167	\$0	\$136,761	\$0	Capital Projects	\$0	\$0
Federal	\$390,548	\$11,605	\$34,704	\$0	Food Service	\$158,081	\$266,826
Total	\$2,620,453	\$11,605	\$373,753	\$0	Other Enterprise	\$0	\$0

Other Fund Data

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,962,193	\$184,630	\$424,419	\$0
PK Instruction	\$37,152	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$241,569	\$9,670	\$84,766	\$0
Administration Services	\$490,062	\$0	\$35,672	\$0
Fiscal Services	\$110,594	\$0	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$334,237	\$207,049	\$0	\$0
Transportation Services	\$186,629	\$104,139	\$18,900	\$0
Other Support Services	\$7,565	\$0	\$8,172	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$136,583	\$10,193	\$0	\$0
Total Expenditures	\$3,506,585	\$515,680	\$571,929	\$0

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,601,822	\$546,646	\$170,215	\$252,558	\$0	\$0
PK Instruction	\$26,746	\$10,406	\$0	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$157,314	\$62,135	\$96,342	\$15,850	\$4,365	\$0
Administration Services	\$291,576	\$124,110	\$77,251	\$4,280	\$0	\$28,517
Fiscal Services	\$65,996	\$28,428	\$13,750	\$2,245	\$0	\$175
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$123,358	\$45,753	\$189,573	\$72,058	\$110,544	\$0
Transportation Services	\$67,373	\$52,836	\$60,370	\$46,582	\$82,507	\$0
Other Support Services	\$84,968	\$48,300	\$11,737	\$135,535	\$0	\$2,023
Community Services	\$0	\$0	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Co-Curricular	\$76,892	\$10,343	\$22,410	\$37,130	\$0	\$0
Total Expenditures	\$2,496,045	\$928,957	\$641,648	\$566,238	\$197,416	\$30,715

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.