

## 2014-2015 Profile of Wall School District 51-5

401 S Blvd W, Wall, SD 57790-0414

Home County: Pennington

Area in Square Miles: 1,320

### Student Data

Fall 2014 PK-12 Enrollment	259
Fall 2014 K-12 Fall Enrollment	259
Fall 2014 State Aid Fall Enrollment	259.00
Open Enrolled Students Rec'd	31
Home School ADM	7.00
December 2014 Federal Child Count	21
% Special Needs Students*	8.1%
% Eligible for Free/Red. Lunch**	27.8%
District Dropout Rate	0.8%
District Attendance Rate	94.7%
Student to Staff Ratio	11.2
Number of Graduates	16

\*Child Count data not displayed when student count <10.

\*\*No Free/Red. Lunch Eligible data are displayed when > 90%.

### Enrollment Data

	Average Daily Attendance	Average Daily Membersip
PK	0.000	0.000
KG-8	165.105	174.030
9-12	76.913	81.623
<b>Total</b>	<b>242.018</b>	<b>255.653</b>

### Cost per ADM\*

Educational Funds \$9,926

\* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

### Teaching Staff Data

Average Teacher Salary	\$38,429
Avg Years of Experience	16.2
% with Advanced Degrees	12.5%
Certified Instructional Staff	23.1
Classroom Staff	0.0

### Accountability Data\*

Reading % Proficient/Advanced	65.29 %
Math % Proficient/Advanced	53.72 %
4-year Cohort Graduation Rate	88.24 %
High School Completion Rate	94.44 %

\*No data displayed if the subgroup does not meet the minimum size for reporting purposes.

### American College Test (ACT) \*

English	22.8
Math	22.2
Reading	24.2
Science	22.6
Composite Score	23.1
Number Tested	11

\*No ACT data displayed when less than ten students are reported.

### State Aid

General Aid	\$731,750
Special Education	\$0
Sparsity	\$35,264
Extraordinary Cost Fund*	\$0
<b>Total State Aid</b>	<b>\$767,014</b>

\* Represents approved amount paid to district.

### Ending Fund Balance

General	\$608,526
Capital Outlay	(\$579,806)
Special Education	\$357,514
Pension	\$0
Impact Aid	\$3,441,647

### 2014 Payable 2015 Taxable Valuations

Agricultural	\$159,357,415
Owner Occupied	\$32,004,796
Other Non-Ag/Utilities	\$32,519,972
<b>Total</b>	<b>\$223,882,183</b>

### 2014 Payable 2015 Levy per Thousand

Agricultural	\$1.782
Owner Occupied	\$4.252
Other Non-Ag/Utilities	\$9.106
Special Education	\$1.400
Capital Outlay	\$2.000
Bond Redemption	\$0.000
Pension Fund	\$0.000

## Wall School District 51-5

### Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$981,984	\$435,852	\$318,199	\$0	Impact Aid	\$612,837	
County	\$14,968	\$348	\$244	\$0	Bond Redemption	\$0	\$0
State	\$814,049	\$0	\$0	\$0	Capital Projects	\$0	\$0
Federal	\$312,311	\$0	\$58,770	\$0	Food Service	\$119,411	\$114,854
<b>Total</b>	<b>\$2,123,312</b>	<b>\$436,200</b>	<b>\$377,213</b>	<b>\$0</b>	Other Enterprise	\$46,490	\$46,008

### Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,318,296	\$168,611	\$115,988	\$0
PK Instruction	\$0	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$132,438	\$12,062	\$65,741	\$0
Administration Services	\$322,876	\$0	\$6,375	\$0
Fiscal Services	\$74,946	\$4,410	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$2,444,610	\$0	\$0
Operation/Maint. Services	\$254,448	\$136,591	\$0	\$0
Transportation Services	\$49,550	\$0	\$0	\$0
Other Support Services	\$0	\$0	\$2,978	\$0
Community Services	\$10,691	\$16,700	\$0	\$0
Non-Programmed	\$22,518	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$153,238	\$25,254	\$0	\$0
<b>Total Expenditures</b>	<b>\$2,339,002</b>	<b>\$2,808,237</b>	<b>\$191,082</b>	<b>\$0</b>

### Expenditure by Object Categories\*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$997,105	\$336,202	\$70,509	\$56,550	\$142,123	\$406
PK Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$124,817	\$36,284	\$28,659	\$7,433	\$12,062	\$985
Administration Services	\$188,920	\$59,809	\$41,662	\$2,107	\$0	\$36,753
Fiscal Services	\$44,816	\$22,852	\$5,653	\$4,700	\$0	\$1,334
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$2,444,610	\$0
Operation/Maint. Services	\$90,903	\$33,959	\$145,188	\$46,924	\$74,064	\$0
Transportation Services	\$0	\$0	\$49,550	\$0	\$0	\$0
Other Support Services	\$40,327	\$13,209	\$5,879	\$57,023	\$0	\$1,394
Community Services	\$37,328	\$5,835	\$4,179	\$9,312	\$16,700	\$45
Non-Programmed	\$22,518	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Co-Curricular	\$87,358	\$10,835	\$34,032	\$18,309	\$18,445	\$9,513
<b>Total Expenditures</b>	<b>\$1,634,092</b>	<b>\$518,985</b>	<b>\$385,311</b>	<b>\$202,358</b>	<b>\$2,708,004</b>	<b>\$50,430</b>

\*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.