

2014-2015 Profile of Watertown School District 14-4

200 NE 9th St, Watertown, SD 57201

Home County: Codington

Area in Square Miles: 326

Student Data

Fall 2014 PK-12 Enrollment	3,942
Fall 2014 K-12 Fall Enrollment	3,894
Fall 2014 State Aid Fall Enrollment	3,913.23
Open Enrolled Students Rec'd	46
Home School ADM	36.45
December 2014 Federal Child Count	494
% Special Needs Students*	12.5%
% Eligible for Free/Red. Lunch**	33.7%
District Dropout Rate	1.5%
District Attendance Rate	95.4%
Student to Staff Ratio	16.1
Number of Graduates	239

*Child Count data not displayed when student count <10.

**No Free/Red. Lunch Eligible data are displayed when > 90%.

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	47.683	49.507
KG-8	2,621.234	2,717.880
9-12	1,003.611	1,083.521
Total	3,672.528	3,850.908

Cost per ADM*

Educational Funds \$7,477

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Teaching Staff Data

Average Teacher Salary	\$44,465
Avg Years of Experience	15.5
% with Advanced Degrees	24.9%
Certified Instructional Staff	244.9
Classroom Staff	0.0

Accountability Data*

Reading % Proficient/Advanced	59.28 %
Math % Proficient/Advanced	50.05 %
4-year Cohort Graduation Rate	88.21 %
High School Completion Rate	88.64 %

*No data displayed if the subgroup does not meet the minimum size for reporting purposes.

American College Test (ACT) *

English	20.6
Math	21.1
Reading	22.0
Science	22.1
Composite Score	21.5
Number Tested	171

*No ACT data displayed when less than ten students are reported.

State Aid

General Aid	\$9,068,044
Special Education	\$1,447,782
Sparsity	\$0
Extraordinary Cost Fund*	\$0
Total State Aid	\$10,515,826

* Represents approved amount paid to district.

Ending Fund Balance

General	\$4,890,936
Capital Outlay	\$7,587,164
Special Education	\$903,123
Pension	\$1,801,053
Impact Aid	\$0

2014 Payable 2015 Taxable Valuations

Agricultural	\$248,359,698
Owner Occupied	\$993,025,695
Other Non-Ag/Utilities	\$574,477,038
Total	\$1,815,862,431

2014 Payable 2015 Levy per Thousand

Agricultural	\$1.782
Owner Occupied	\$4.252
Other Non-Ag/Utilities	\$9.106
Special Education	\$1.478
Capital Outlay	\$3.000
Bond Redemption	\$0.000
Pension Fund	\$0.300

Watertown School District 14-4

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$10,942,412	\$5,414,221	\$2,710,802	\$538,631	Impact Aid	\$0	
County	\$499,845	\$0	\$0	\$0	Bond Redemption	\$0	\$0
State	\$9,766,170	\$0	\$1,447,882	\$0	Capital Projects	\$0	\$0
Federal	\$1,110,080	\$0	\$948,433	\$0	Food Service	\$1,647,024	\$1,661,162
Total	\$22,318,507	\$5,414,221	\$5,107,117	\$538,631	Other Enterprise	\$198,365	\$160,871

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$14,911,691	\$1,155,508	\$3,477,035	\$0
PK Instruction	\$0	\$0	\$98,451	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$2,331,789	\$0	\$1,366,781	\$0
Administration Services	\$1,935,043	\$11,259	\$183,344	\$0
Fiscal Services	\$424,784	\$5,624	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$13,930,963	\$0	\$0
Operation/Maint. Services	\$1,508,855	\$1,138,873	\$0	\$0
Transportation Services	\$628,163	\$354,875	\$79,759	\$0
Other Support Services	\$75,514	\$0	\$215,489	\$0
Community Services	\$23,740	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$326,534
Debt Service	\$0	\$1,776,077	\$0	\$0
Co-Curricular	\$957,802	\$33,794	\$0	\$0
Total Expenditures	\$22,797,380	\$18,406,972	\$5,420,859	\$326,534

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$12,875,854	\$3,857,944	\$1,261,131	\$675,365	\$873,941	\$0
PK Instruction	\$71,528	\$26,574	\$935	\$2,439	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$2,451,796	\$682,785	\$476,704	\$80,937	\$5,000	\$1,348
Administration Services	\$1,489,086	\$416,887	\$147,584	\$34,605	\$1,534	\$39,949
Fiscal Services	\$320,461	\$88,236	\$8,926	\$5,433	\$4,564	\$2,788
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$13,930,963	\$0
Operation/Maint. Services	\$917,717	\$282,217	\$688,402	\$203,306	\$450,315	\$105,772
Transportation Services	\$501,022	\$106,956	\$86,760	\$159,254	\$169,888	\$38,919
Other Support Services	\$512,752	\$150,689	\$286,041	\$1,099,102	\$0	\$25,756
Community Services	\$30,774	\$3,340	\$2,101	\$23,195	\$0	\$0
Non-Programmed	\$0	\$326,534	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$1,776,077
Co-Curricular	\$580,317	\$92,557	\$213,866	\$70,882	\$33,794	\$180
Total Expenditures	\$19,751,307	\$6,034,719	\$3,172,450	\$2,354,518	\$15,469,999	\$1,990,789

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.