

## 2014-2015 Profile of Waubay School District 18-3

202 W School Rd, Waubay, SD 57273

Home County: Day

Area in Square Miles: 199

### Student Data

Fall 2014 PK-12 Enrollment	163
Fall 2014 K-12 Fall Enrollment	155
Fall 2014 State Aid Fall Enrollment	156.00
Open Enrolled Students Rec'd	23
Home School ADM	7.00
December 2014 Federal Child Count	31
% Special Needs Students*	19.0%
% Eligible for Free/Red. Lunch**	60.0%
District Dropout Rate	1.4%
District Attendance Rate	93.5%
Student to Staff Ratio	8.6
Number of Graduates	14

\*Child Count data not displayed when student count <10.

\*\*No Free/Red. Lunch Eligible data are displayed when > 90%.

### Enrollment Data

	Average Daily Attendance	Average Daily Membersip
PK	8.324	8.550
KG-8	99.668	105.854
9-12	48.841	53.000
<b>Total</b>	<b>156.833</b>	<b>167.404</b>

### Cost per ADM\*

Educational Funds \$12,289

\* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

### Teaching Staff Data

Average Teacher Salary	\$32,539
Avg Years of Experience	14.3
% with Advanced Degrees	15.8%
Certified Instructional Staff	19.0
Classroom Staff	0.0

### Accountability Data\*

Reading % Proficient/Advanced	39.39 %
Math % Proficient/Advanced	34.85 %
4-year Cohort Graduation Rate	100 %
High School Completion Rate	100 %

\*No data displayed if the subgroup does not meet the minimum size for reporting purposes.

### American College Test (ACT) \*

English	13.9
Math	17.3
Reading	17.2
Science	18.2
Composite Score	16.9
Number Tested	13

\*No ACT data displayed when less than ten students are reported.

### State Aid

General Aid	\$518,911
Special Education	\$27,435
Sparsity	\$0
Extraordinary Cost Fund*	\$0
<b>Total State Aid</b>	<b>\$546,346</b>

\* Represents approved amount paid to district.

### Ending Fund Balance

General	\$120,642
Capital Outlay	\$573,567
Special Education	\$39,167
Pension	\$0
Impact Aid	\$324,005

### 2014 Payable 2015 Taxable Valuations

Agricultural	\$80,036,210
Owner Occupied	\$20,085,890
Other Non-Ag/Utilities	\$19,834,581
<b>Total</b>	<b>\$119,956,681</b>

### 2014 Payable 2015 Levy per Thousand

Agricultural	\$3.117
Owner Occupied	\$7.437
Other Non-Ag/Utilities	\$15.928
Special Education	\$1.478
Capital Outlay	\$2.000
Bond Redemption	\$0.000
Pension Fund	\$0.000

\*District has opted out of General Fund levy

## Waubay School District 18-3

### Revenue by Fund

	General	Capital Outlay	Special Education	Pension		Revenue	Expenditures
Local	\$675,311	\$256,623	\$175,809	\$0	Impact Aid	\$481,707	
County	\$18,491	\$0	\$0	\$0	Bond Redemption	\$0	\$0
State	\$548,638	\$0	\$27,435	\$0	Capital Projects	\$0	\$0
Federal	\$140,175	\$5,167	\$18,484	\$0	Food Service	\$114,778	\$138,280
<b>Total</b>	<b>\$1,382,615</b>	<b>\$261,791</b>	<b>\$221,728</b>	<b>\$0</b>	Other Enterprise	\$975	\$0

### Other Fund Data

### Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$894,205	\$85,077	\$135,430	\$0
PK Instruction	\$0	\$0	\$7,497	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$174,820	\$1,431	\$59,578	\$0
Administration Services	\$158,005	\$0	\$0	\$0
Fiscal Services	\$137,229	\$449	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$135,007	\$59,800	\$0	\$0
Transportation Services	\$85,298	\$44,538	\$0	\$0
Other Support Services	\$0	\$0	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$3,425	\$0	\$0
Co-Curricular	\$64,511	\$0	\$0	\$0
<b>Total Expenditures</b>	<b>\$1,649,076</b>	<b>\$194,720</b>	<b>\$202,505</b>	<b>\$0</b>

### Expenditure by Object Categories\*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$711,495	\$259,623	\$7,612	\$54,305	\$75,483	\$6,195
PK Instruction	\$0	\$0	\$7,497	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$130,834	\$27,608	\$72,648	\$3,141	\$1,431	\$168
Administration Services	\$90,212	\$33,599	\$20,082	\$161	\$0	\$13,951
Fiscal Services	\$90,496	\$31,169	\$14,107	\$825	\$449	\$631
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$56,710	\$10,780	\$67,989	\$23,254	\$2,800	\$33,275
Transportation Services	\$68,329	\$12,399	\$3,768	\$26,841	\$2,500	\$16,000
Other Support Services	\$44,849	\$5,872	\$378	\$85,027	\$0	\$2,155
Community Services	\$0	\$0	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$3,425
Co-Curricular	\$34,994	\$4,419	\$19,243	\$5,280	\$0	\$575
<b>Total Expenditures</b>	<b>\$1,227,919</b>	<b>\$385,469</b>	<b>\$213,324</b>	<b>\$198,834</b>	<b>\$82,663</b>	<b>\$76,375</b>

\*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.