

2014-2015 Profile of Wessington Springs School District 36-2

302 Dakota Ave N, Wessington Springs, SD 57382

Home County: Jerauld

Area in Square Miles: 746

Student Data

Fall 2014 PK-12 Enrollment	336
Fall 2014 K-12 Fall Enrollment	318
Fall 2014 State Aid Fall Enrollment	319.00
Open Enrolled Students Rec'd	53
Home School ADM	0.00
December 2014 Federal Child Count	45
% Special Needs Students*	13.4%
% Eligible for Free/Red. Lunch**	40.6%
District Dropout Rate	0.0%
District Attendance Rate	95.8%
Student to Staff Ratio	13.1
Number of Graduates	15

*Child Count data not displayed when student count <10.

**No Free/Red. Lunch Eligible data are displayed when > 90%.

Enrollment Data

	Average Daily Attendance	Average Daily Membersip
PK	24.173	24.173
KG-8	225.721	235.041
9-12	79.776	83.713
Total	329.670	342.927

Cost per ADM*

Educational Funds \$8,952

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Teaching Staff Data

Average Teacher Salary	\$36,526
Avg Years of Experience	19.4
% with Advanced Degrees	10.3%
Certified Instructional Staff	25.7
Classroom Staff	0.0

State Aid

General Aid	\$702,809
Special Education	\$0
Sparsity	\$0
Extraordinary Cost Fund*	\$0
Total State Aid	\$702,809

* Represents approved amount paid to district.

Accountability Data*

Reading % Proficient/Advanced	39.39 %
Math % Proficient/Advanced	26.38 %
4-year Cohort Graduation Rate	75 %
High School Completion Rate	100 %

*No data displayed if the subgroup does not meet the minimum size for reporting purposes.

Ending Fund Balance

General	\$1,497,106
Capital Outlay	\$1,206,856
Special Education	\$611,966
Pension	\$72,598
Impact Aid	\$0

American College Test (ACT) *

English	
Math	
Reading	
Science	
Composite Score	
Number Tested	9

*No ACT data displayed when less than ten students are reported.

2014 Payable 2015 Taxable Valuations

Agricultural	\$438,763,133
Owner Occupied	\$27,722,630
Other Non-Ag/Utilities	\$16,949,021
Total	\$483,434,784

2014 Payable 2015 Levy per Thousand

Agricultural	\$2.122
Owner Occupied	\$5.063
Other Non-Ag/Utilities	\$10.843
Special Education	\$0.900
Capital Outlay	\$2.073
Bond Redemption	\$0.000
Pension Fund	\$0.145

*District has opted out of General Fund levy

Wessington Springs School District 36-2

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$1,407,487	\$1,064,744	\$408,196	\$70,624	Impact Aid	\$0	
County	\$41,279	\$2,507	\$1,043	\$201	Bond Redemption	\$2,107	\$800
State	\$924,294	\$0	\$0	\$0	Capital Projects	\$0	\$0
Federal	\$118,232	\$0	\$0	\$0	Food Service	\$160,097	\$169,421
Total	\$2,491,291	\$1,067,251	\$409,238	\$70,825	Other Enterprise	\$21,726	\$46,751

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,229,376	\$229,018	\$344,827	\$45,371
PK Instruction	\$0	\$0	\$14,626	\$1,536
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$144,997	\$9,067	\$44,606	\$4,359
Administration Services	\$269,679	\$27,544	\$14,744	\$9,619
Fiscal Services	\$87,044	\$3,671	\$0	\$3,060
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$203,402	\$775,839	\$0	\$4,870
Transportation Services	\$115,931	\$54,149	\$3,877	\$1,550
Other Support Services	\$10,275	\$0	\$19,275	\$0
Community Services	\$0	\$0	\$0	\$562
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$47,725	\$0	\$0
Co-Curricular	\$105,752	\$22,987	\$0	\$2,839
Total Expenditures	\$2,166,455	\$1,169,999	\$441,955	\$73,766

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,061,406	\$391,912	\$122,874	\$261,248	\$0	\$11,152
PK Instruction	\$35,937	\$8,351	\$2,094	\$1,886	\$0	\$222
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$73,907	\$26,078	\$89,379	\$8,356	\$4,505	\$803
Administration Services	\$176,295	\$71,374	\$24,819	\$6,656	\$0	\$42,442
Fiscal Services	\$51,002	\$24,851	\$13,813	\$3,575	\$0	\$534
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$92,764	\$31,627	\$786,601	\$50,368	\$22,661	\$90
Transportation Services	\$73,902	\$11,237	\$41,261	\$39,008	\$10,085	\$14
Other Support Services	\$40,692	\$31,081	\$48,383	\$78,063	\$0	\$752
Community Services	\$13,095	\$1,564	\$0	\$326	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$48,525
Co-Curricular	\$66,625	\$7,911	\$18,938	\$31,818	\$0	\$6,286
Total Expenditures	\$1,685,625	\$605,986	\$1,148,162	\$481,304	\$37,251	\$110,820

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.