

2014-2015 Profile of White Lake School District 01-3

502 E Division St, White Lake, SD 57383

Home County: Aurora

Area in Square Miles: 246

Student Data

Fall 2014 PK-12 Enrollment	123
Fall 2014 K-12 Fall Enrollment	116
Fall 2014 State Aid Fall Enrollment	116.00
Open Enrolled Students Rec'd	4
Home School ADM	3.00
December 2014 Federal Child Count	13
% Special Needs Students*	10.6%
% Eligible for Free/Red. Lunch**	45.7%
District Dropout Rate	0.0%
District Attendance Rate	95.9%
Student to Staff Ratio	8.8
Number of Graduates	12

*Child Count data not displayed when student count <10.

**No Free/Red. Lunch Eligible data are displayed when > 90%.

Enrollment Data

	Average Daily Attendance	Average Daily Membersip
PK	7.293	7.653
KG-8	71.110	73.710
9-12	39.843	41.953
Total	118.246	123.315

Cost per ADM*

Educational Funds \$11,437

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Teaching Staff Data

Average Teacher Salary	\$36,470
Avg Years of Experience	13.9
% with Advanced Degrees	37.5%
Certified Instructional Staff	13.5
Classroom Staff	0.4

State Aid

General Aid	\$267,862
Special Education	\$0
Sparsity	\$0
Extraordinary Cost Fund*	\$0
Total State Aid	\$267,862

* Represents approved amount paid to district.

Accountability Data*

Reading % Proficient/Advanced	58.49 %
Math % Proficient/Advanced	56.6 %
4-year Cohort Graduation Rate	91.67 %
High School Completion Rate	100 %

*No data displayed if the subgroup does not meet the minimum size for reporting purposes.

Ending Fund Balance

General	\$670,122
Capital Outlay	\$518,238
Special Education	\$308,661
Pension	\$3,533
Impact Aid	\$0

American College Test (ACT) *

English	
Math	
Reading	
Science	
Composite Score	
Number Tested	6

*No ACT data displayed when less than ten students are reported.

2014 Payable 2015 Taxable Valuations

Agricultural	\$170,023,431
Owner Occupied	\$8,421,046
Other Non-Ag/Utilities	\$5,588,889
Total	\$184,033,366

2014 Payable 2015 Levy per Thousand

Agricultural	\$2.702
Owner Occupied	\$6.447
Other Non-Ag/Utilities	\$13.807
Special Education	\$0.750
Capital Outlay	\$1.905
Bond Redemption	\$0.000
Pension Fund	\$0.247

*District has opted out of General Fund levy

White Lake School District 01-3

Revenue by Fund

	General	Capital Outlay	Special Education	Pension		Revenue	Expenditures
Local	\$660,243	\$304,513	\$132,092	\$45,777	Impact Aid	\$0	
County	\$26,485	\$0	\$0	\$0	Bond Redemption	\$3,588	\$0
State	\$439,203	\$0	\$0	\$0	Capital Projects	\$0	\$0
Federal	\$48,307	\$0	\$0	\$0	Food Service	\$89,656	\$98,793
Total	\$1,174,238	\$304,513	\$132,092	\$45,777	Other Enterprise	\$18,557	\$17,609

Other Fund Data

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$670,775	\$60,735	\$54,779	\$30,205
PK Instruction	\$16,516	\$0	\$958	\$1,036
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$51,541	\$538	\$26,702	\$2,326
Administration Services	\$133,865	\$0	\$0	\$5,927
Fiscal Services	\$44,051	\$6,400	\$0	\$1,822
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$122,781	\$79,840	\$0	\$2,782
Transportation Services	\$49,616	\$0	\$0	\$821
Other Support Services	\$97	\$6,370	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$325	\$0	\$0
Co-Curricular	\$77,220	\$0	\$0	\$0
Total Expenditures	\$1,166,461	\$154,208	\$82,438	\$44,920

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$591,570	\$128,348	\$10,527	\$39,543	\$45,839	\$667
PK Instruction	\$16,108	\$2,194	\$958	(\$750)	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$41,487	\$8,938	\$30,242	\$380	\$0	\$60
Administration Services	\$103,591	\$13,852	\$15,209	\$2,165	\$0	\$4,975
Fiscal Services	\$30,695	\$8,434	\$11,927	\$446	\$0	\$772
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$49,333	\$6,444	\$86,142	\$7,392	\$39,413	\$16,679
Transportation Services	\$14,266	\$1,886	\$13,193	\$14,815	\$0	\$6,278
Other Support Services	\$30,624	\$8,708	\$504	\$56,987	\$6,370	\$2,067
Community Services	\$14,584	\$1,989	\$100	\$936	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$325
Co-Curricular	\$27,990	\$3,565	\$24,230	\$18,735	\$0	\$2,701
Total Expenditures	\$920,248	\$184,358	\$193,032	\$140,649	\$91,622	\$34,524

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.