

2014-2015 Profile of Wilmot School District 54-7

800 Ordway St, Wilmot, SD 57279

Home County: Roberts

Area in Square Miles: 225

Student Data

Fall 2014 PK-12 Enrollment	218
Fall 2014 K-12 Fall Enrollment	209
Fall 2014 State Aid Fall Enrollment	211.00
Open Enrolled Students Rec'd	48
Home School ADM	9.00
December 2014 Federal Child Count	33
% Special Needs Students*	15.1%
% Eligible for Free/Red. Lunch**	46.9%
District Dropout Rate	0.0%
District Attendance Rate	95.4%
Student to Staff Ratio	11.2
Number of Graduates	15

*Child Count data not displayed when student count <10.

**No Free/Red. Lunch Eligible data are displayed when > 90%.

Enrollment Data

	Average Daily Attendance	Average Daily Membersip
PK	9.950	9.950
KG-8	127.593	132.751
9-12	69.017	73.283
Total	206.560	215.985

Cost per ADM*

Educational Funds \$8,875

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Teaching Staff Data

Average Teacher Salary	\$33,916
Avg Years of Experience	13.2
% with Advanced Degrees	4.8%
Certified Instructional Staff	19.4
Classroom Staff	0.0

Accountability Data*

Reading % Proficient/Advanced	35.92 %
Math % Proficient/Advanced	37.86 %
4-year Cohort Graduation Rate	78.95 %
High School Completion Rate	100 %

*No data displayed if the subgroup does not meet the minimum size for reporting purposes.

American College Test (ACT) *

English	
Math	
Reading	
Science	
Composite Score	
Number Tested	9

*No ACT data displayed when less than ten students are reported.

State Aid

General Aid	\$731,589
Special Education	\$1,347
Sparsity	\$0
Extraordinary Cost Fund*	\$79,879
Total State Aid	\$812,815

* Represents approved amount paid to district.

Ending Fund Balance

General	\$609,555
Capital Outlay	\$176,740
Special Education	\$24,896
Pension	\$2,327
Impact Aid	\$0

2014 Payable 2015 Taxable Valuations

Agricultural	\$120,220,865
Owner Occupied	\$25,634,824
Other Non-Ag/Utilities	\$15,570,136
Total	\$161,425,825

2014 Payable 2015 Levy per Thousand

Agricultural	\$1.782
Owner Occupied	\$4.252
Other Non-Ag/Utilities	\$9.106
Special Education	\$1.478
Capital Outlay	\$1.532
Bond Redemption	\$0.625
Pension Fund	\$0.274

Wilmot School District 54-7

Revenue by Fund

	General	Capital Outlay	Special Education	Pension		Revenue	Expenditures
Local	\$596,323	\$255,274	\$238,942	\$44,416	Impact Aid	\$0	
County	\$30,440	\$0	\$0	\$0	Bond Redemption	\$102,804	\$105,620
State	\$774,975	\$0	\$81,226	\$0	Capital Projects	\$0	\$0
Federal	\$114,919	\$0	\$0	\$0	Food Service	\$155,851	\$158,567
Total	\$1,516,657	\$255,274	\$320,168	\$44,416	Other Enterprise	\$3,612	\$4,972

Other Fund Data

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$816,596	\$75,119	\$244,839	\$43,000
PK Instruction	\$5,684	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$84,255	\$0	\$72,043	\$0
Administration Services	\$196,966	\$0	\$0	\$0
Fiscal Services	\$68,904	\$0	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$59,732	\$0	\$0
Operation/Maint. Services	\$98,384	\$60,000	\$0	\$0
Transportation Services	\$153,266	\$0	\$498	\$0
Other Support Services	\$0	\$0	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$45,534	\$0	\$0
Co-Curricular	\$72,264	\$0	\$0	\$0
Total Expenditures	\$1,496,318	\$240,385	\$317,380	\$43,000

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$726,513	\$207,256	\$122,622	\$127,276	\$0	\$0
PK Instruction	\$5,519	\$1,023	\$0	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$59,943	\$16,754	\$78,291	\$1,311	\$0	\$0
Administration Services	\$130,326	\$39,868	\$15,898	\$2,969	\$0	\$7,906
Fiscal Services	\$47,677	\$20,512	\$0	\$715	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$0	\$10,263	\$0	\$49,469	\$0
Operation/Maint. Services	\$46,874	\$7,654	\$75,762	\$16,093	\$0	\$12,000
Transportation Services	\$78,905	\$14,415	\$16,592	\$39,598	\$0	\$4,253
Other Support Services	\$50,285	\$7,453	\$1,440	\$96,926	\$0	\$2,464
Community Services	\$0	\$0	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$151,154
Co-Curricular	\$48,261	\$6,051	\$7,020	\$5,082	\$0	\$5,850
Total Expenditures	\$1,194,303	\$320,986	\$327,888	\$289,970	\$49,469	\$183,627

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.