

2014-2015 Profile of Wolsey-Wessington Sch District 02-6

375 Ash St SE, Wolsey, SD 57384

Home County: Beadle

Area in Square Miles: 402

Student Data

Fall 2014 PK-12 Enrollment	368
Fall 2014 K-12 Fall Enrollment	350
Fall 2014 State Aid Fall Enrollment	350.00
Open Enrolled Students Rec'd	69
Home School ADM	3.00
December 2014 Federal Child Count	50
% Special Needs Students*	13.6%
% Eligible for Free/Red. Lunch**	34.3%
District Dropout Rate	0.7%
District Attendance Rate	97.4%
Student to Staff Ratio	13.4
Number of Graduates	18

*Child Count data not displayed when student count <10.

**No Free/Red. Lunch Eligible data are displayed when > 90%.

Enrollment Data

	Average Daily Attendance	Average Daily Membersip
PK	17.116	17.429
KG-8	254.954	261.181
9-12	90.853	93.777
Total	362.923	372.387

Cost per ADM*

Educational Funds \$7,963

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Teaching Staff Data

Average Teacher Salary	\$34,130
Avg Years of Experience	9.0
% with Advanced Degrees	21.4%
Certified Instructional Staff	27.4
Classroom Staff	0.0

State Aid

General Aid	\$990,208
Special Education	\$0
Sparsity	\$0
Extraordinary Cost Fund*	\$0
Total State Aid	\$990,208

* Represents approved amount paid to district.

Ending Fund Balance

General	\$728,849
Capital Outlay	\$581,680
Special Education	\$195,293
Pension	\$41,152
Impact Aid	\$0

Accountability Data*

Reading % Proficient/Advanced	41.8 %
Math % Proficient/Advanced	25.93 %
4-year Cohort Graduation Rate	94.74 %
High School Completion Rate	94.74 %

*No data displayed if the subgroup does not meet the minimum size for reporting purposes.

American College Test (ACT) *

English	
Math	
Reading	
Science	
Composite Score	
Number Tested	9

*No ACT data displayed when less than ten students are reported.

2014 Payable 2015 Taxable Valuations

Agricultural	\$306,928,729
Owner Occupied	\$28,604,595
Other Non-Ag/Utilities	\$23,383,007
Total	\$358,916,331

2014 Payable 2015 Levy per Thousand

Agricultural	\$2.391
Owner Occupied	\$5.705
Other Non-Ag/Utilities	\$12.218
Special Education	\$1.478
Capital Outlay	\$1.977
Bond Redemption	\$0.000
Pension Fund	\$0.251

*District has opted out of General Fund levy

Wolsey-Wessington Sch District 02-6

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$1,193,369	\$719,625	\$512,247	\$89,920	Impact Aid	\$0	
County	\$33,464	\$28	\$62	\$4	Bond Redemption	\$10,105	\$0
State	\$1,034,994	\$16,931	\$0	\$0	Capital Projects	\$0	\$0
Federal	\$177,937	\$0	\$0	\$0	Food Service	\$181,167	\$208,511
Total	\$2,439,764	\$736,585	\$512,310	\$89,924	Other Enterprise	\$30,173	\$44,721

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,243,248	\$137,586	\$335,331	\$59,925
PK Instruction	\$0	\$0	\$523	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$107,154	\$2,382	\$76,536	\$2,849
Administration Services	\$235,100	\$599	\$0	\$10,075
Fiscal Services	\$76,503	\$1,100	\$0	\$3,024
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$353,599	\$170,748	\$0	\$4,445
Transportation Services	\$141,725	\$407	\$2,193	\$0
Other Support Services	\$0	\$0	\$0	\$1,778
Community Services	\$83,042	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$62,648	\$0	\$0
Co-Curricular	\$148,340	\$31,954	\$0	\$2,751
Total Expenditures	\$2,388,711	\$407,424	\$414,584	\$84,847

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,112,207	\$405,184	\$30,228	\$191,604	\$35,843	\$1,024
PK Instruction	\$23,306	\$3,294	\$523	\$11,612	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$114,589	\$40,674	\$28,722	\$2,177	\$2,382	\$377
Administration Services	\$170,679	\$59,099	\$9,942	\$2,591	\$599	\$2,863
Fiscal Services	\$48,550	\$15,639	\$12,489	\$2,391	\$1,100	\$458
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$113,436	\$39,346	\$152,583	\$185,181	\$7,268	\$30,977
Transportation Services	\$51,623	\$8,807	\$30,604	\$47,013	\$0	\$6,279
Other Support Services	\$74,832	\$37,236	\$1,738	\$92,176	\$0	\$4,307
Community Services	\$55,656	\$15,039	\$1,643	\$17,213	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$62,648
Co-Curricular	\$80,715	\$10,175	\$31,643	\$24,774	\$31,954	\$3,783
Total Expenditures	\$1,845,593	\$634,493	\$300,115	\$576,732	\$79,146	\$112,716

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.