

2015-2016 Profile of Avon School District 04-1

210 Pine St, Avon, SD 57315

Home County: Bon Homme

Area in Square Miles: 179

Student Data

Fall 2015 PK-12 Enrollment	251
Fall 2015 K-12 Fall Enrollment	236
Fall 2015 State Aid Fall Enrollment	238.00
Open Enrolled Students Rec'd	40
Home School ADM	10.00
December 2015 Federal Child Count	37
% Special Needs Students*	14.7%
% Eligible for Free/Red. Lunch**	30.5%
District Dropout Rate	0.0%
District Attendance Rate	96.6%
Student to Staff Ratio	11.8
Number of Graduates	17

*Child Count data not displayed when student count <10.

**No Free/Red. Lunch Eligible data are displayed when > 90%.

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	15.136	15.909
KG-8	154.911	160.532
9-12	74.977	77.398
Total	245.024	253.839

Cost per ADM*

Educational Funds \$9,121

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Teaching Staff Data

Average Teacher Salary	\$37,687
Avg Years of Experience	18.0
% with Advanced Degrees	30.4%
Certified Instructional Staff	20.8
Classroom Staff	0.5

Accountability Data*

Reading % Proficient/Advanced	63.31 %
Math % Proficient/Advanced	61.87 %
4-year Cohort Graduation Rate	100 %
High School Completion Rate	100 %

*No data displayed if the subgroup does not meet the minimum size for reporting purposes.

American College Test (ACT) *

English	20.9
Math	21.6
Reading	22.0
Science	22.8
Composite Score	22.0
Number Tested	17

*No ACT data displayed when less than ten students are reported.

State Aid

General Aid	\$1,058,999
Special Education	\$42,430
Sparsity	\$0
Extraordinary Cost Fund*	\$185,300
Total State Aid	\$1,286,729

* Represents approved amount paid to district.

Ending Fund Balance

General	\$551,362
Capital Outlay	\$624,757
Special Education	\$34,397
Pension	\$198,329
Impact Aid	\$0

2015 Payable 2016 Taxable Valuations

Agricultural	\$152,360,094
Owner Occupied	\$19,727,229
Other Non-Ag/Utilities	\$7,083,086
Total	\$179,170,409

2015 Payable 2016 Levy per Thousand

Agricultural	\$1.568
Owner Occupied	\$4.075
Other Non-Ag/Utilities	\$8.727
Special Education	\$1.409
Capital Outlay	\$3.000
Bond Redemption	\$0.000
Pension Fund	\$0.300

Avon School District 04-1

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$500,063	\$497,679	\$243,212	\$47,848	Impact Aid	\$0	
County	\$8,813	\$667	\$378	\$67	Bond Redemption	\$0	\$0
State	\$1,085,465	\$0	\$227,730	\$0	Capital Projects	\$0	\$0
Federal	\$103,549	\$0	\$0	\$0	Food Service	\$130,457	\$129,083
Total	\$1,697,890	\$498,346	\$471,320	\$47,915	Other Enterprise	\$8,831	\$12,500

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,004,505	\$31,242	\$298,282	\$0
PK Instruction	\$0	\$0	\$27,587	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$69,973	\$2,893	\$114,123	\$0
Administration Services	\$203,567	\$2,906	\$4,826	\$0
Fiscal Services	\$121,851	\$0	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$88,655	\$0	\$0
Operation/Maint. Services	\$145,543	\$123,004	\$0	\$0
Transportation Services	\$3,237	\$45,000	\$64	\$0
Other Support Services	\$0	\$0	\$36,999	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$149,494	\$17,097	\$0	\$0
Total Expenditures	\$1,698,170	\$310,797	\$481,881	\$0

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$882,924	\$267,281	\$67,480	\$112,018	\$3,059	\$1,267
PK Instruction	\$10,759	\$787	\$27,587	\$954	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$50,854	\$14,235	\$115,767	\$2,686	\$3,446	\$0
Administration Services	\$129,411	\$57,221	\$16,926	\$3,769	\$1,315	\$2,657
Fiscal Services	\$92,734	\$19,352	\$3,699	\$2,221	\$0	\$3,845
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$88,655	\$0
Operation/Maint. Services	\$68,749	\$22,646	\$97,864	\$41,406	\$0	\$37,882
Transportation Services	\$0	\$0	\$48,301	\$0	\$0	\$0
Other Support Services	\$47,082	\$14,184	\$42,553	\$58,875	\$0	\$3,388
Community Services	\$0	\$0	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Co-Curricular	\$73,609	\$9,277	\$30,634	\$51,732	\$0	\$1,339
Total Expenditures	\$1,356,122	\$404,983	\$450,811	\$273,661	\$96,475	\$50,378

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.