

2015-2016 Profile of Belle Fourche School District 09-1

2305 13th Ave, Belle Fourche, SD 57717

Home County: Butte

Area in Square Miles: 957

Student Data

Fall 2015 PK-12 Enrollment	1,365
Fall 2015 K-12 Fall Enrollment	1,365
Fall 2015 State Aid Fall Enrollment	1,369.00
Open Enrolled Students Rec'd	58
Home School ADM	47.99
December 2015 Federal Child Count	231
% Special Needs Students*	16.9%
% Eligible for Free/Red. Lunch**	45.1%
District Dropout Rate	1.7%
District Attendance Rate	96.0%
Student to Staff Ratio	14.7
Number of Graduates	104

*Child Count data not displayed when student count <10.

**No Free/Red. Lunch Eligible data are displayed when > 90%.

Enrollment Data

	Average Daily Attendance	Average Daily Membersip
PK	0.000	0.000
KG-8	917.487	954.259
9-12	379.363	396.951
Total	1,296.850	1,351.210

Cost per ADM*

Educational Funds \$7,680

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Teaching Staff Data

Average Teacher Salary	\$38,629
Avg Years of Experience	12.4
% with Advanced Degrees	31.6%
Certified Instructional Staff	92.3
Classroom Staff	0.9

Accountability Data*

Reading % Proficient/Advanced	50.87 %
Math % Proficient/Advanced	40.58 %
4-year Cohort Graduation Rate	90.09 %
High School Completion Rate	88.98 %

*No data displayed if the subgroup does not meet the minimum size for reporting purposes.

American College Test (ACT) *

English	19.5
Math	21.7
Reading	21.7
Science	21.8
Composite Score	21.4
Number Tested	52

*No ACT data displayed when less than ten students are reported.

State Aid

General Aid	\$4,586,671
Special Education	\$834,244
Sparsity	\$0
Extraordinary Cost Fund*	\$0
Total State Aid	\$5,420,915

* Represents approved amount paid to district.

Ending Fund Balance

General	\$1,825,078
Capital Outlay	\$1,573,939
Special Education	\$171,529
Pension	\$289,594
Impact Aid	\$0

2015 Payable 2016 Taxable Valuations

Agricultural	\$71,013,696
Owner Occupied	\$280,027,936
Other Non-Ag/Utilities	\$136,029,233
Total	\$487,070,865

2015 Payable 2016 Levy per Thousand

Agricultural	\$1.568
Owner Occupied	\$4.075
Other Non-Ag/Utilities	\$8.727
Special Education	\$1.409
Capital Outlay	\$3.000
Bond Redemption	\$0.347
Pension Fund	\$0.300

Belle Fourche School District 09-1

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$2,742,116	\$1,787,235	\$728,773	\$135,068	Impact Aid	\$0	
County	\$153,562	\$0	\$0	\$0	Bond Redemption	\$224,077	\$230,803
State	\$4,754,026	\$0	\$834,244	\$0	Capital Projects	\$0	\$0
Federal	\$554,415	\$37,105	\$407,085	\$0	Food Service	\$693,093	\$712,736
Total	\$8,204,119	\$1,824,340	\$1,970,102	\$135,068	Other Enterprise	\$307,373	\$294,723

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$4,976,289	\$437,415	\$1,347,936	\$15,000
PK Instruction	\$0	\$0	\$98,506	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$678,148	\$2,727	\$355,055	\$0
Administration Services	\$936,338	\$17,594	\$139,849	\$0
Fiscal Services	\$227,193	\$12,590	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$648,782	\$0	\$0
Operation/Maint. Services	\$1,241,589	\$1,572	\$0	\$0
Transportation Services	\$183,106	\$0	\$21,642	\$0
Other Support Services	\$92,277	\$2,398	\$13,346	\$0
Community Services	\$0	\$3,990	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$124,928
Debt Service	\$0	\$678,794	\$0	\$0
Co-Curricular	\$367,996	\$9,955	\$0	\$0
Total Expenditures	\$8,702,936	\$1,815,817	\$1,976,334	\$139,928

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$4,111,522	\$1,384,224	\$588,652	\$286,238	\$404,731	\$1,273
PK Instruction	\$66,680	\$28,179	\$1,578	\$2,070	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$257,303	\$76,992	\$674,371	\$24,369	\$1,437	\$1,459
Administration Services	\$700,590	\$283,452	\$58,186	\$17,889	\$17,594	\$16,070
Fiscal Services	\$150,157	\$51,528	\$19,151	\$3,388	\$12,590	\$2,970
Fac./Acquis./Const. Services	\$0	\$0	\$558,117	\$9,177	\$81,488	\$0
Operation/Maint. Services	\$380,551	\$158,343	\$549,994	\$72,437	\$0	\$81,836
Transportation Services	\$118,994	\$30,687	\$22,958	\$22,215	\$0	\$9,894
Other Support Services	\$50,550	\$26,069	\$669,318	\$59,034	\$0	\$15,786
Community Services	\$0	\$0	\$293,336	\$4,664	\$0	\$714
Non-Programmed	\$42,153	\$82,775	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$909,596
Co-Curricular	\$157,927	\$19,075	\$102,794	\$92,847	\$0	\$5,309
Total Expenditures	\$6,036,427	\$2,141,324	\$3,538,455	\$594,328	\$517,840	\$1,044,907

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.