

## 2015-2016 Profile of Beresford School District 61-2

301 W Maple St, Beresford, SD 57004

Home County: Union

Area in Square Miles: 205

### Student Data

Fall 2015 PK-12 Enrollment	667
Fall 2015 K-12 Fall Enrollment	667
Fall 2015 State Aid Fall Enrollment	668.00
Open Enrolled Students Rec'd	78
Home School ADM	20.00
December 2015 Federal Child Count	96
% Special Needs Students*	14.4%
% Eligible for Free/Red. Lunch**	22.8%
District Dropout Rate	0.6%
District Attendance Rate	96.2%
Student to Staff Ratio	14.5
Number of Graduates	42

\*Child Count data not displayed when student count <10.

\*\*No Free/Red. Lunch Eligible data are displayed when > 90%.

### Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	0.000	0.000
KG-8	448.512	462.056
9-12	192.072	203.858
<b>Total</b>	<b>640.584</b>	<b>665.914</b>

### Cost per ADM\*

Educational Funds \$8,021

\* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

### Teaching Staff Data

Average Teacher Salary	\$39,823
Avg Years of Experience	13.0
% with Advanced Degrees	50.0%
Certified Instructional Staff	45.9
Classroom Staff	0.0

### Accountability Data\*

Reading % Proficient/Advanced	56.08 %
Math % Proficient/Advanced	43.65 %
4-year Cohort Graduation Rate	95.45 %
High School Completion Rate	100 %

\*No data displayed if the subgroup does not meet the minimum size for reporting purposes.

### American College Test (ACT) \*

English	18.7
Math	20.4
Reading	21.3
Science	20.5
Composite Score	20.3
Number Tested	31

\*No ACT data displayed when less than ten students are reported.

### State Aid

General Aid	\$1,901,498
Special Education	\$141,624
Sparsity	\$0
Extraordinary Cost Fund*	\$11,529
<b>Total State Aid</b>	<b>\$2,054,651</b>

\* Represents approved amount paid to district.

### Ending Fund Balance

General	\$1,037,472
Capital Outlay	\$412,356
Special Education	\$7,341
Pension	\$63,373
Impact Aid	\$0

### 2015 Payable 2016 Taxable Valuations

Agricultural	\$284,989,227
Owner Occupied	\$111,251,166
Other Non-Ag/Utilities	\$49,520,044
<b>Total</b>	<b>\$445,760,437</b>

### 2015 Payable 2016 Levy per Thousand

Agricultural	\$2.040
Owner Occupied	\$5.302
Other Non-Ag/Utilities	\$11.354
Special Education	\$1.409
Capital Outlay	\$3.000
Bond Redemption	\$0.000
Pension Fund	\$0.300

\*District has opted out of General Fund levy

## Beresford School District 61-2

### Revenue by Fund

	General	Capital Outlay	Special Education	Pension		Revenue	Expenditures
Local	\$1,711,601	\$1,290,968	\$628,702	\$128,615	Impact Aid	\$0	
County	\$66,921	\$0	\$0	\$0	Bond Redemption	\$154,463	\$335,285
State	\$2,029,412	\$0	\$153,153	\$0	Capital Projects	\$15,185	\$1,594,432
Federal	\$272,843	\$0	\$0	\$0	Food Service	\$298,229	\$261,779
<b>Total</b>	<b>\$4,080,777</b>	<b>\$1,290,968</b>	<b>\$781,855</b>	<b>\$128,615</b>	Other Enterprise	\$16,204	\$14,676

### Other Fund Data

### Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$2,452,792	\$209,531	\$665,134	\$0
PK Instruction	\$0	\$0	\$17,158	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$292,953	\$2,692	\$94,909	\$0
Administration Services	\$495,342	\$250	\$0	\$0
Fiscal Services	\$107,884	\$4,950	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$8,728	\$0	\$0
Operation/Maint. Services	\$347,997	\$499,934	\$0	\$0
Transportation Services	\$189,616	\$133,244	\$0	\$0
Other Support Services	\$0	\$0	\$564	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$71,851
Debt Service	\$0	\$329,309	\$0	\$0
Co-Curricular	\$255,882	\$16,182	\$0	\$0
<b>Total Expenditures</b>	<b>\$4,142,466</b>	<b>\$1,204,820</b>	<b>\$777,765</b>	<b>\$71,851</b>

### Expenditure by Object Categories\*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$2,308,089	\$577,485	\$124,370	\$324,485	\$0	\$0
PK Instruction	\$0	\$0	\$17,158	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$218,476	\$49,241	\$116,031	\$5,084	\$1,722	\$0
Administration Services	\$351,354	\$93,213	\$37,182	\$6,821	\$0	\$7,022
Fiscal Services	\$80,402	\$24,011	\$2,215	\$6,156	\$0	\$50
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$1,602,860	\$300
Operation/Maint. Services	\$146,807	\$50,691	\$447,358	\$120,516	\$38,408	\$44,152
Transportation Services	\$100,125	\$24,049	\$39,079	\$54,078	\$96,144	\$9,385
Other Support Services	\$4,004	\$280	\$238,419	\$20,434	\$0	\$5,030
Community Services	\$1,656	\$226	\$0	\$0	\$0	\$0
Non-Programmed	\$71,851	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$664,594
Co-Curricular	\$172,289	\$21,714	\$44,997	\$31,584	\$0	\$1,480
<b>Total Expenditures</b>	<b>\$3,455,053</b>	<b>\$840,910</b>	<b>\$1,066,809</b>	<b>\$569,158</b>	<b>\$1,739,134</b>	<b>\$732,013</b>

\*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.