

## 2015-2016 Profile of Britton-Hecla School District 45-4

759 5th St, Britton, SD 57430

Home County: Marshall

Area in Square Miles: 661

### Student Data

Fall 2015 PK-12 Enrollment	432
Fall 2015 K-12 Fall Enrollment	432
Fall 2015 State Aid Fall Enrollment	432.12
Open Enrolled Students Rec'd	59
Home School ADM	26.88
December 2015 Federal Child Count	62
% Special Needs Students*	14.4%
% Eligible for Free/Red. Lunch**	37.0%
District Dropout Rate	0.5%
District Attendance Rate	95.3%
Student to Staff Ratio	11.8
Number of Graduates	41

\*Child Count data not displayed when student count <10.

\*\*No Free/Red. Lunch Eligible data are displayed when > 90%.

### Enrollment Data

	Average Daily Attendance	Average Daily Membersip
PK	0.000	0.000
KG-8	282.767	293.348
9-12	125.959	135.425
<b>Total</b>	<b>408.726</b>	<b>428.773</b>

### Cost per ADM\*

Educational Funds \$8,794

\* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

### Teaching Staff Data

Average Teacher Salary	\$42,055
Avg Years of Experience	15.6
% with Advanced Degrees	13.2%
Certified Instructional Staff	36.7
Classroom Staff	0.0

### Accountability Data\*

Reading % Proficient/Advanced	57.67 %
Math % Proficient/Advanced	41.86 %
4-year Cohort Graduation Rate	100 %
High School Completion Rate	100 %

\*No data displayed if the subgroup does not meet the minimum size for reporting purposes.

### American College Test (ACT) \*

English	19.7
Math	21.3
Reading	21.2
Science	21.0
Composite Score	20.8
Number Tested	28

\*No ACT data displayed when less than ten students are reported.

### State Aid

General Aid	\$636,319
Special Education	\$0
Sparsity	\$0
Extraordinary Cost Fund*	\$0
<b>Total State Aid</b>	<b>\$636,319</b>

\* Represents approved amount paid to district.

### Ending Fund Balance

General	\$932,556
Capital Outlay	\$714,266
Special Education	\$346,860
Pension	\$646,807
Impact Aid	\$0

### 2015 Payable 2016 Taxable Valuations

Agricultural	\$496,979,645
Owner Occupied	\$91,257,106
Other Non-Ag/Utilities	\$77,062,798
<b>Total</b>	<b>\$665,299,549</b>

### 2015 Payable 2016 Levy per Thousand

Agricultural	\$1.568
Owner Occupied	\$4.075
Other Non-Ag/Utilities	\$8.727
Special Education	\$0.680
Capital Outlay	\$2.000
Bond Redemption	\$0.000
Pension Fund	\$0.300

## Britton-Hecla School District 45-4

### Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$2,120,487	\$1,260,301	\$504,930	\$183,842	Impact Aid	\$0	
County	\$35,327	\$0	\$0	\$0	Bond Redemption	\$0	
State	\$706,378	\$0	\$0	\$0	Capital Projects	\$6,012	\$5,323,298
Federal	\$125,151	\$0	\$0	\$0	Food Service	\$276,476	\$257,386
<b>Total</b>	<b>\$2,987,343</b>	<b>\$1,260,301</b>	<b>\$504,930</b>	<b>\$183,842</b>	Other Enterprise	\$13,917	\$14,107

### Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,855,647	\$87,370	\$348,747	\$85,431
PK Instruction	\$0	\$0	\$6,180	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$156,656	\$0	\$44,066	\$7,275
Administration Services	\$299,593	\$0	\$19,813	\$13,123
Fiscal Services	\$117,213	\$10,098	\$0	\$5,132
Fac./Acquis./Const. Services	\$0	\$26,694	\$0	\$0
Operation/Maint. Services	\$280,549	\$194,123	\$0	\$8,534
Transportation Services	\$152,729	\$126,010	\$2,594	\$3,244
Other Support Services	\$389	\$0	\$133	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$10,011
Debt Service	\$0	\$591,782	\$0	\$0
Co-Curricular	\$169,080	\$33,941	\$0	\$4,310
<b>Total Expenditures</b>	<b>\$3,031,856</b>	<b>\$1,070,018</b>	<b>\$421,533</b>	<b>\$137,060</b>

### Expenditure by Object Categories\*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,741,999	\$365,228	\$40,412	\$142,187	\$87,370	\$0
PK Instruction	\$0	\$0	\$6,180	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$125,612	\$24,948	\$50,679	\$4,407	\$2,351	\$0
Administration Services	\$241,513	\$55,810	\$31,193	\$4,013	\$0	\$0
Fiscal Services	\$85,526	\$24,549	\$10,566	\$1,703	\$10,098	\$0
Fac./Acquis./Const. Services	\$0	\$0	\$10,626	\$0	\$5,339,366	\$0
Operation/Maint. Services	\$156,130	\$47,221	\$134,697	\$55,399	\$56,197	\$33,562
Transportation Services	\$109,745	\$22,682	\$11,851	\$48,221	\$75,939	\$16,140
Other Support Services	\$67,745	\$8,358	\$69,976	\$107,489	\$0	\$4,340
Community Services	\$10,961	\$1,459	\$205	\$1,482	\$0	\$0
Non-Programmed	\$9,300	\$711	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$591,782
Co-Curricular	\$97,276	\$11,809	\$41,243	\$23,061	\$33,941	\$0
<b>Total Expenditures</b>	<b>\$2,645,807</b>	<b>\$562,775</b>	<b>\$407,628</b>	<b>\$387,962</b>	<b>\$5,605,262</b>	<b>\$645,824</b>

\*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.