

## 2015-2016 Profile of Brookings School District 05-1

2130 8th St S, Brookings, SD 57006-3507

Home County: Brookings

Area in Square Miles: 194

### Student Data

Fall 2015 PK-12 Enrollment	3,351
Fall 2015 K-12 Fall Enrollment	3,351
Fall 2015 State Aid Fall Enrollment	3,354.41
Open Enrolled Students Rec'd	165
Home School ADM	79.85
December 2015 Federal Child Count	486
% Special Needs Students*	14.5%
% Eligible for Free/Red. Lunch**	24.9%
District Dropout Rate	2.0%
District Attendance Rate	95.4%
Student to Staff Ratio	14.9
Number of Graduates	209

\*Child Count data not displayed when student count <10.

\*\*No Free/Red. Lunch Eligible data are displayed when > 90%.

### Enrollment Data

	Average Daily Attendance	Average Daily Membersip
PK	0.000	0.000
KG-8	2,346.514	2,440.974
9-12	820.919	880.792
<b>Total</b>	<b>3,167.433</b>	<b>3,321.766</b>

### Cost per ADM\*

Educational Funds \$7,470

\* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

### Teaching Staff Data

Average Teacher Salary	\$41,488
Avg Years of Experience	13.2
% with Advanced Degrees	31.1%
Certified Instructional Staff	222.7
Classroom Staff	2.0

### Accountability Data\*

Reading % Proficient/Advanced	60.7 %
Math % Proficient/Advanced	51.48 %
4-year Cohort Graduation Rate	86.64 %
High School Completion Rate	91.1 %

\*No data displayed if the subgroup does not meet the minimum size for reporting purposes.

### American College Test (ACT) \*

English	24.1
Math	23.4
Reading	24.8
Science	23.9
Composite Score	24.2
Number Tested	179

\*No ACT data displayed when less than ten students are reported.

### State Aid

General Aid	\$8,044,287
Special Education	\$1,031,162
Sparsity	\$0
Extraordinary Cost Fund*	\$514,776
<b>Total State Aid</b>	<b>\$9,590,225</b>

\* Represents approved amount paid to district.

### Ending Fund Balance

General	\$4,223,122
Capital Outlay	\$1,633,549
Special Education	\$58,071
Pension	\$653,456
Impact Aid	\$0

### 2015 Payable 2016 Taxable Valuations

Agricultural	\$201,133,293
Owner Occupied	\$764,623,003
Other Non-Ag/Utilities	\$554,669,001
<b>Total</b>	<b>\$1,520,425,297</b>

### 2015 Payable 2016 Levy per Thousand

Agricultural	\$1.711
Owner Occupied	\$4.447
Other Non-Ag/Utilities	\$9.523
Special Education	\$1.409
Capital Outlay	\$3.000
Bond Redemption	\$1.049
Pension Fund	\$0.300

\*District has opted out of General Fund levy

# Brookings School District 05-1

## Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$10,388,852	\$4,517,851	\$2,261,590	\$453,797	Impact Aid	\$0	
County	\$366,580	\$0	\$0	\$0	Bond Redemption	\$1,620,022	\$1,858,964
State	\$8,510,412	\$94,911	\$1,545,938	\$0	Capital Projects	\$4,328	\$3,367,479
Federal	\$541,093	\$134,488	\$665,079	\$0	Food Service	\$1,777,877	\$1,739,645
<b>Total</b>	<b>\$19,806,937</b>	<b>\$4,747,250</b>	<b>\$4,472,607</b>	<b>\$453,797</b>	Other Enterprise	\$109,523	\$78,936

## Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$12,414,435	\$2,246,548	\$2,993,624	\$200,000
PK Instruction	\$0	\$0	\$262,200	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$1,594,714	\$67,282	\$933,669	\$0
Administration Services	\$1,697,727	\$0	\$158,823	\$0
Fiscal Services	\$316,376	\$7,220	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$2,647,432	\$881,305	\$0	\$0
Transportation Services	\$485,140	\$194,091	\$129,826	\$0
Other Support Services	\$55,685	\$37,075	\$24,570	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$6,344	\$0	\$0	\$326,109
Debt Service	\$0	\$1,588,994	\$0	\$0
Co-Curricular	\$996,994	\$56,657	\$0	\$0
<b>Total Expenditures</b>	<b>\$20,214,847</b>	<b>\$5,079,172</b>	<b>\$4,502,712</b>	<b>\$526,109</b>

## Expenditure by Object Categories\*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$10,968,649	\$3,806,221	\$354,091	\$1,723,706	\$990,691	\$11,249
PK Instruction	\$174,668	\$85,722	\$711	\$1,099	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$1,666,978	\$518,841	\$211,246	\$112,597	\$67,282	\$18,722
Administration Services	\$1,276,456	\$344,911	\$138,056	\$43,635	\$0	\$53,492
Fiscal Services	\$208,538	\$66,305	\$10,344	\$34,811	\$0	\$3,597
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$4,199	\$3,363,280	\$0
Operation/Maint. Services	\$861,080	\$341,405	\$1,463,594	\$703,986	\$64,046	\$94,627
Transportation Services	\$311,845	\$67,114	\$136,274	\$95,079	\$186,317	\$12,427
Other Support Services	\$492,851	\$275,323	\$136,298	\$931,108	\$0	\$21,395
Community Services	\$52,173	\$6,380	\$0	\$20,383	\$0	\$0
Non-Programmed	\$321,519	\$4,590	\$0	\$0	\$0	\$6,344
Debt Service	\$0	\$0	\$0	\$0	\$0	\$3,447,958
Co-Curricular	\$653,630	\$107,018	\$134,879	\$153,491	\$0	\$4,632
<b>Total Expenditures</b>	<b>\$16,988,387</b>	<b>\$5,623,830</b>	<b>\$2,585,493</b>	<b>\$3,824,094</b>	<b>\$4,671,616</b>	<b>\$3,674,443</b>

\*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.