

2015-2016 Profile of Canistota School District 43-1

431 4th Ave, Canistota, SD 57012-0008

Home County: Mc Cook

Area in Square Miles: 98

Student Data

Fall 2015 PK-12 Enrollment	218
Fall 2015 K-12 Fall Enrollment	214
Fall 2015 State Aid Fall Enrollment	216.09
Open Enrolled Students Rec'd	33
Home School ADM	9.42
December 2015 Federal Child Count	26
% Special Needs Students*	11.9%
% Eligible for Free/Red. Lunch**	25.7%
District Dropout Rate	0.0%
District Attendance Rate	96.7%
Student to Staff Ratio	9.9
Number of Graduates	21

*Child Count data not displayed when student count <10.

**No Free/Red. Lunch Eligible data are displayed when > 90%.

Enrollment Data

	Average Daily Attendance	Average Daily Membersip
PK	3.853	3.853
KG-8	135.970	139.629
9-12	67.001	70.297
Total	206.824	213.779

Cost per ADM*

Educational Funds \$10,105

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Teaching Staff Data

Average Teacher Salary	\$39,245
Avg Years of Experience	13.8
% with Advanced Degrees	24.0%
Certified Instructional Staff	22.0
Classroom Staff	0.0

State Aid

General Aid	\$770,861
Special Education	\$2,423
Sparsity	\$0
Extraordinary Cost Fund*	\$71,091
Total State Aid	\$844,375

* Represents approved amount paid to district.

Accountability Data*

Reading % Proficient/Advanced	69.39 %
Math % Proficient/Advanced	47.96 %
4-year Cohort Graduation Rate	100 %
High School Completion Rate	100 %

*No data displayed if the subgroup does not meet the minimum size for reporting purposes.

Ending Fund Balance

General	\$850,399
Capital Outlay	\$1,166,951
Special Education	\$26,441
Pension	\$70,991
Impact Aid	\$0

American College Test (ACT) *

English	18.4
Math	19.2
Reading	20.3
Science	21.4
Composite Score	19.9
Number Tested	17

*No ACT data displayed when less than ten students are reported.

2015 Payable 2016 Taxable Valuations

Agricultural	\$124,675,524
Owner Occupied	\$34,001,475
Other Non-Ag/Utilities	\$14,135,661
Total	\$172,812,660

2015 Payable 2016 Levy per Thousand

Agricultural	\$2.430
Owner Occupied	\$6.315
Other Non-Ag/Utilities	\$13.525
Special Education	\$1.409
Capital Outlay	\$3.000
Bond Redemption	\$1.728
Pension Fund	\$0.300

*District has opted out of General Fund levy

Canistota School District 43-1

Revenue by Fund

	General	Capital Outlay	Special Education	Pension		Revenue	Expenditures
Local	\$834,175	\$514,769	\$269,417	\$49,798	Impact Aid	\$0	
County	\$15,268	\$0	\$0	\$0	Bond Redemption	\$307,748	\$210,943
State	\$793,239	\$0	\$73,514	\$0	Capital Projects	\$0	\$0
Federal	\$76,245	\$8,189	\$111	\$24	Food Service	\$130,278	\$143,711
Total	\$1,718,927	\$522,958	\$343,042	\$49,822	Other Enterprise	\$2,300	\$3,454

Other Fund Data

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,108,590	\$51,947	\$156,738	\$0
PK Instruction	\$0	\$0	\$26,231	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$121,087	\$11,548	\$71,884	\$0
Administration Services	\$222,787	\$15,433	\$31,924	\$0
Fiscal Services	\$67,737	\$3,793	\$5,007	\$0
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$176,960	\$83,418	\$0	\$0
Transportation Services	\$50,462	\$52,535	\$41,402	\$0
Other Support Services	\$3,313	\$14,408	\$10,021	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$1,737	\$0
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$112,825	\$26,921	\$0	\$0
Total Expenditures	\$1,863,761	\$260,003	\$344,944	\$0

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$899,481	\$248,399	\$92,804	\$72,519	\$7,525	\$0
PK Instruction	\$17,915	\$5,444	\$2,872	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$83,818	\$22,371	\$84,737	\$10,063	\$3,529	\$0
Administration Services	\$163,499	\$53,571	\$33,083	\$2,450	\$14,835	\$2,706
Fiscal Services	\$42,000	\$22,029	\$11,083	\$1,191	\$0	\$233
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$48,656	\$13,482	\$156,574	\$20,201	\$0	\$21,465
Transportation Services	\$34,823	\$5,162	\$43,542	\$15,452	\$45,420	\$0
Other Support Services	\$6,487	\$693	\$150,846	\$11,720	\$0	\$1,706
Community Services	\$0	\$0	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$1,737	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$210,943
Co-Curricular	\$72,709	\$8,223	\$22,666	\$13,597	\$21,365	\$1,185
Total Expenditures	\$1,369,388	\$379,374	\$599,944	\$147,193	\$92,674	\$238,238

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.