

2015-2016 Profile of Deuel School District 19-4

410 5th St W, Clear Lake, SD 57226-0770

Home County: Deuel

Area in Square Miles: 409

Student Data

Fall 2015 PK-12 Enrollment	533
Fall 2015 K-12 Fall Enrollment	501
Fall 2015 State Aid Fall Enrollment	502.85
Open Enrolled Students Rec'd	29
Home School ADM	23.15
December 2015 Federal Child Count	64
% Special Needs Students*	12.0%
% Eligible for Free/Red. Lunch**	29.1%
District Dropout Rate	0.0%
District Attendance Rate	95.7%
Student to Staff Ratio	14.1
Number of Graduates	33

*Child Count data not displayed when student count <10.

**No Free/Red. Lunch Eligible data are displayed when > 90%.

Enrollment Data

	Average Daily Attendance	Average Daily Membersip
PK	32.690	34.131
KG-8	333.440	346.713
9-12	141.149	149.122
Total	507.279	529.966

Cost per ADM*

Educational Funds \$7,730

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Teaching Staff Data

Average Teacher Salary	\$38,877
Avg Years of Experience	14.8
% with Advanced Degrees	24.3%
Certified Instructional Staff	35.3
Classroom Staff	2.5

State Aid

General Aid	\$1,099,720
Special Education	\$0
Sparsity	\$0
Extraordinary Cost Fund*	\$0
Total State Aid	\$1,099,720

* Represents approved amount paid to district.

Ending Fund Balance

General	\$2,021,377
Capital Outlay	\$1,581,766
Special Education	\$104,108
Pension	\$157,081
Impact Aid	\$0

Accountability Data*

Reading % Proficient/Advanced	56.43 %
Math % Proficient/Advanced	46.89 %
4-year Cohort Graduation Rate	87.88 %
High School Completion Rate	100 %

*No data displayed if the subgroup does not meet the minimum size for reporting purposes.

American College Test (ACT) *

English	20.0
Math	21.6
Reading	21.7
Science	22.9
Composite Score	21.6
Number Tested	19

*No ACT data displayed when less than ten students are reported.

2015 Payable 2016 Taxable Valuations

Agricultural	\$365,267,331
Owner Occupied	\$97,763,940
Other Non-Ag/Utilities	\$62,396,384
Total	\$525,427,655

2015 Payable 2016 Levy per Thousand

Agricultural	\$1.568
Owner Occupied	\$4.075
Other Non-Ag/Utilities	\$8.727
Special Education	\$1.409
Capital Outlay	\$2.500
Bond Redemption	\$0.000
Pension Fund	\$0.300

Deuel School District 19-4

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$1,888,577	\$1,208,389	\$730,100	\$144,734	Impact Aid	\$0	
County	\$43,840	\$1,569	\$1,052	\$193	Bond Redemption	\$0	\$0
State	\$1,154,702	\$0	\$0	\$0	Capital Projects	\$0	\$0
Federal	\$91,934	\$26,339	\$0	\$0	Food Service	\$240,958	\$221,758
Total	\$3,179,053	\$1,236,297	\$731,152	\$144,927	Other Enterprise	\$22,121	\$18,828

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,764,729	\$148,054	\$476,750	\$0
PK Instruction	\$43,555	\$0	\$8,695	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$195,678	\$13,825	\$65,577	\$0
Administration Services	\$378,671	\$9,073	\$881	\$0
Fiscal Services	\$126,107	\$7,093	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$274,835	\$545,717	\$0	\$0
Transportation Services	\$184,980	\$129,362	\$0	\$0
Other Support Services	\$14,036	\$2,636	\$75,387	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$20,770
Debt Service	\$0	\$422,659	\$0	\$0
Co-Curricular	\$177,233	\$31,536	\$0	\$0
Total Expenditures	\$3,159,824	\$1,309,955	\$627,290	\$20,770

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,549,435	\$484,127	\$182,316	\$177,401	\$0	\$785
PK Instruction	\$43,725	\$12,957	\$8,695	\$1,170	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$146,864	\$36,540	\$73,184	\$14,198	\$4,294	\$0
Administration Services	\$238,278	\$103,139	\$28,554	\$5,148	\$0	\$13,506
Fiscal Services	\$84,669	\$34,825	\$4,741	\$7,648	\$599	\$719
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$107,580	\$50,777	\$576,693	\$55,421	\$0	\$30,081
Transportation Services	\$109,043	\$22,857	\$51,883	\$49,215	\$77,008	\$4,335
Other Support Services	\$67,290	\$35,915	\$78,828	\$130,329	\$0	\$1,456
Community Services	\$0	\$0	\$0	\$0	\$0	\$0
Non-Programmed	\$19,916	\$854	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$422,659
Co-Curricular	\$106,386	\$13,143	\$56,172	\$33,069	\$0	\$0
Total Expenditures	\$2,473,186	\$795,134	\$1,061,066	\$473,599	\$81,901	\$473,541

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.