

2015-2016 Profile of Edmunds Central School District 22-5

105 1st Ave, Roscoe, SD 57471

Home County: Edmunds

Area in Square Miles: 520

Student Data

Fall 2015 PK-12 Enrollment	132
Fall 2015 K-12 Fall Enrollment	132
Fall 2015 State Aid Fall Enrollment	132.00
Open Enrolled Students Rec'd	0
Home School ADM	1.00
December 2015 Federal Child Count	13
% Special Needs Students*	9.9%
% Eligible for Free/Red. Lunch**	29.5%
District Dropout Rate	1.6%
District Attendance Rate	98.5%
Student to Staff Ratio	9.1
Number of Graduates	6

*Child Count data not displayed when student count <10.

**No Free/Red. Lunch Eligible data are displayed when > 90%.

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	0.000	0.000
KG-8	83.411	84.534
9-12	37.348	38.115
Total	120.759	122.649

Cost per ADM*

Educational Funds \$11,744

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Teaching Staff Data

Average Teacher Salary	\$35,690
Avg Years of Experience	16.5
% with Advanced Degrees	6.7%
Certified Instructional Staff	14.5
Classroom Staff	0.0

Accountability Data*

Reading % Proficient/Advanced	38.89 %
Math % Proficient/Advanced	31.48 %
4-year Cohort Graduation Rate	%
High School Completion Rate	%

*No data displayed if the subgroup does not meet the minimum size for reporting purposes.

American College Test (ACT) *

English	
Math	
Reading	
Science	
Composite Score	
Number Tested	6

*No ACT data displayed when less than ten students are reported.

State Aid

General Aid	\$10,992
Special Education	\$0
Sparsity	\$110,000
Extraordinary Cost Fund*	\$0
Total State Aid	\$120,992

* Represents approved amount paid to district.

Ending Fund Balance

General	\$864,367
Capital Outlay	\$6,944,090
Special Education	\$311,976
Pension	\$9,848
Impact Aid	\$0

2015 Payable 2016 Taxable Valuations

Agricultural	\$378,940,089
Owner Occupied	\$15,237,975
Other Non-Ag/Utilities	\$17,007,224
Total	\$411,185,288

2015 Payable 2016 Levy per Thousand

Agricultural	\$2.058
Owner Occupied	\$5.348
Other Non-Ag/Utilities	\$11.454
Special Education	\$0.500
Capital Outlay	\$1.645
Bond Redemption	\$0.000
Pension Fund	\$0.122

*District has opted out of General Fund levy

Edmunds Central School District 22-5

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$1,234,972	\$479,300	\$142,697	\$47,999	Impact Aid	\$0	
County	\$27,038	\$1,847	\$562	\$137	Bond Redemption	\$0	\$0
State	\$152,893	\$0	\$2,430	\$0	Capital Projects	\$0	\$0
Federal	\$24,688	\$21,475	\$28,315	\$0	Food Service	\$62,332	\$70,622
Total	\$1,439,591	\$502,622	\$174,004	\$48,136	Other Enterprise	\$1,500	\$2,742

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$766,596	\$33,398	\$87,034	\$30,750
PK Instruction	\$14,131	\$0	\$13,177	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$47,014	\$12,202	\$43,316	\$791
Administration Services	\$123,481	\$0	\$21,076	\$3,802
Fiscal Services	\$81,551	\$2,900	\$0	\$1,549
Fac./Acquis./Const. Services	\$0	\$2,051,818	\$0	\$0
Operation/Maint. Services	\$95,916	\$45,217	\$0	\$0
Transportation Services	\$44,265	\$48,425	\$0	\$628
Other Support Services	\$8,074	\$0	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$294,790	\$0	\$0
Co-Curricular	\$53,421	\$0	\$0	\$1,212
Total Expenditures	\$1,234,449	\$2,488,750	\$164,603	\$38,732

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$576,663	\$197,322	\$86,052	\$54,958	\$0	\$2,783
PK Instruction	\$8,729	\$5,402	\$13,177	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$21,494	\$5,449	\$62,556	\$13,150	\$0	\$675
Administration Services	\$74,324	\$26,989	\$42,134	\$75	\$0	\$4,838
Fiscal Services	\$55,136	\$15,252	\$14,534	\$953	\$0	\$125
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$2,051,818	\$0
Operation/Maint. Services	\$50,234	\$18,300	\$25,459	\$32,095	\$0	\$15,044
Transportation Services	\$18,289	\$3,709	\$4,230	\$14,198	\$48,425	\$4,468
Other Support Services	\$25,749	\$19,101	\$1,570	\$31,399	\$0	\$877
Community Services	\$2,392	\$183	\$0	\$167	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$294,790
Co-Curricular	\$34,587	\$4,154	\$7,822	\$4,296	\$0	\$3,773
Total Expenditures	\$867,597	\$295,861	\$257,534	\$151,291	\$2,100,243	\$327,373

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.