

2015-2016 Profile of Elk Mountain School District 16-2

10222 Valley Rd, Dewey, SD 57735

Home County: Custer

Area in Square Miles: 310

Student Data

| | |
|-------------------------------------|-------|
| Fall 2015 PK-12 Enrollment | 8 |
| Fall 2015 K-12 Fall Enrollment | 7 |
| Fall 2015 State Aid Fall Enrollment | 7.00 |
| Open Enrolled Students Rec'd | 0 |
| Home School ADM | 4.00 |
| December 2015 Federal Child Count | |
| % Special Needs Students* | |
| % Eligible for Free/Red. Lunch** | 0.0% |
| District Dropout Rate | 0.0% |
| District Attendance Rate | 97.5% |
| Student to Staff Ratio | 3.8 |
| Number of Graduates | 0 |

*Child Count data not displayed when student count <10.

**No Free/Red. Lunch Eligible data are displayed when > 90%.

Enrollment Data

| | Average Daily Attendance | Average Daily Membersip |
|--------------|--------------------------|-------------------------|
| PK | 0.000 | 0.000 |
| KG-8 | 5.797 | 5.994 |
| 9-12 | 1.820 | 1.820 |
| Total | 7.617 | 7.814 |

Cost per ADM*

Educational Funds \$29,902

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Teaching Staff Data

| | |
|-------------------------------|----------|
| Average Teacher Salary | \$32,286 |
| Avg Years of Experience | 13.0 |
| % with Advanced Degrees | 66.7% |
| Certified Instructional Staff | 2.1 |
| Classroom Staff | 0.0 |

State Aid

| | |
|--------------------------|------------|
| General Aid | \$6 |
| Special Education | \$0 |
| Sparsity | \$0 |
| Extraordinary Cost Fund* | \$0 |
| Total State Aid | \$6 |

* Represents approved amount paid to district.

Accountability Data*

| | |
|-------------------------------|---|
| Reading % Proficient/Advanced | % |
| Math % Proficient/Advanced | % |
| 4-year Cohort Graduation Rate | % |
| High School Completion Rate | % |

*No data displayed if the subgroup does not meet the minimum size for reporting purposes.

Ending Fund Balance

| | |
|-------------------|------------|
| General | \$409,873 |
| Capital Outlay | (\$56,701) |
| Special Education | \$100,337 |
| Pension | \$0 |
| Impact Aid | \$0 |

American College Test (ACT) *

| | |
|-----------------|---|
| English | |
| Math | |
| Reading | |
| Science | |
| Composite Score | |
| Number Tested | 0 |

*No ACT data displayed when less than ten students are reported.

2015 Payable 2016 Taxable Valuations

| | |
|------------------------|---------------------|
| Agricultural | \$12,014,052 |
| Owner Occupied | \$11,354,752 |
| Other Non-Ag/Utilities | \$17,128,134 |
| Total | \$40,496,938 |

2015 Payable 2016 Levy per Thousand

| | |
|------------------------|---------|
| Agricultural | \$1.360 |
| Owner Occupied | \$3.535 |
| Other Non-Ag/Utilities | \$7.569 |
| Special Education | \$0.190 |
| Capital Outlay | \$0.675 |
| Bond Redemption | \$0.000 |
| Pension Fund | \$0.000 |

Elk Mountain School District 16-2

Revenue by Fund

| | General | Capital Outlay | Special Education | Pension | Other Fund Data | | |
|--------------|------------------|-----------------|-------------------|------------|------------------|--------------|-----|
| | | | | | Revenue | Expenditures | |
| Local | \$201,998 | \$27,420 | \$7,928 | \$0 | Impact Aid | \$0 | |
| County | \$1,330 | \$0 | \$0 | \$0 | Bond Redemption | \$0 | \$0 |
| State | \$1,638 | \$0 | \$0 | \$0 | Capital Projects | \$0 | \$0 |
| Federal | \$140,744 | \$0 | \$0 | \$0 | Food Service | \$0 | \$0 |
| Total | \$345,710 | \$27,420 | \$7,928 | \$0 | Other Enterprise | \$0 | \$0 |

Expenditure by Fund

| | General | Capital Outlay | Special Education | Pension |
|------------------------------|------------------|-----------------|-------------------|------------|
| K-12 Instruction | \$102,155 | \$0 | \$4,290 | \$0 |
| PK Instruction | \$38,000 | \$0 | \$0 | \$0 |
| Adult Instruction | \$0 | \$0 | \$0 | \$0 |
| Student/Staff Services | \$15,147 | \$0 | \$600 | \$0 |
| Administration Services | \$44,370 | \$12,748 | \$0 | \$0 |
| Fiscal Services | \$41,393 | \$0 | \$0 | \$0 |
| Fac./Acquis./Const. Services | \$0 | \$0 | \$0 | \$0 |
| Operation/Maint. Services | \$27,138 | \$190 | \$0 | \$0 |
| Transportation Services | \$0 | \$0 | \$0 | \$0 |
| Other Support Services | \$0 | \$0 | \$0 | \$0 |
| Community Services | \$0 | \$0 | \$0 | \$0 |
| Non-Programmed | \$0 | \$0 | \$0 | \$0 |
| Debt Service | \$0 | \$0 | \$0 | \$0 |
| Co-Curricular | \$0 | \$0 | \$0 | \$0 |
| Total Expenditures | \$268,203 | \$12,938 | \$4,890 | \$0 |

Expenditure by Object Categories*

| | Salary | Benefit | Purchased Service | Supply | Property | Other |
|------------------------------|------------------|-----------------|-------------------|-----------------|----------------|----------------|
| K-12 Instruction | \$56,004 | \$7,583 | \$28,931 | \$6,928 | \$0 | \$6,998 |
| PK Instruction | \$33,495 | \$4,505 | \$0 | \$0 | \$0 | \$0 |
| Adult Instruction | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Student/Staff Services | \$7,136 | \$546 | \$680 | \$7,385 | \$0 | \$0 |
| Administration Services | \$34,230 | \$3,920 | \$16,401 | \$1,617 | \$0 | \$950 |
| Fiscal Services | \$30,183 | \$3,333 | \$563 | \$1,552 | \$5,488 | \$273 |
| Fac./Acquis./Const. Services | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Operation/Maint. Services | \$11,570 | \$885 | \$11,079 | \$3,544 | \$250 | \$0 |
| Transportation Services | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Other Support Services | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Community Services | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Non-Programmed | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Debt Service | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Co-Curricular | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Expenditures | \$172,618 | \$20,772 | \$57,654 | \$21,026 | \$5,738 | \$8,221 |

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.