

2015-2016 Profile of Elk Point-Jefferson School District 61-7

402 S Douglas St, Elk Point, SD 57025

Home County: Union

Area in Square Miles: 216

Student Data

Fall 2015 PK-12 Enrollment	690
Fall 2015 K-12 Fall Enrollment	690
Fall 2015 State Aid Fall Enrollment	686.00
Open Enrolled Students Rec'd	33
Home School ADM	14.00
December 2015 Federal Child Count	75
% Special Needs Students*	10.9%
% Eligible for Free/Red. Lunch**	20.6%
District Dropout Rate	1.6%
District Attendance Rate	96.6%
Student to Staff Ratio	15.0
Number of Graduates	56

*Child Count data not displayed when student count <10.

**No Free/Red. Lunch Eligible data are displayed when > 90%.

Enrollment Data

	Average Daily Attendance	Average Daily Membersip
PK	2.358	2.358
KG-8	459.394	472.374
9-12	192.089	201.891
Total	653.841	676.623

Cost per ADM*

Educational Funds \$7,414

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Teaching Staff Data

Average Teacher Salary	\$39,805
Avg Years of Experience	11.7
% with Advanced Degrees	21.3%
Certified Instructional Staff	46.1
Classroom Staff	0.0

Accountability Data*

Reading % Proficient/Advanced	68.91 %
Math % Proficient/Advanced	58.65 %
4-year Cohort Graduation Rate	91.8 %
High School Completion Rate	98.36 %

*No data displayed if the subgroup does not meet the minimum size for reporting purposes.

American College Test (ACT) *

English	21.6
Math	22.6
Reading	23.0
Science	22.8
Composite Score	22.6
Number Tested	48

*No ACT data displayed when less than ten students are reported.

State Aid

General Aid	\$1,864,957
Special Education	\$0
Sparsity	\$0
Extraordinary Cost Fund*	\$39,844
Total State Aid	\$1,904,801

* Represents approved amount paid to district.

Ending Fund Balance

General	\$1,333,439
Capital Outlay	\$544,035
Special Education	\$17,365
Pension	\$9,862
Impact Aid	\$0

2015 Payable 2016 Taxable Valuations

Agricultural	\$310,363,841
Owner Occupied	\$151,647,507
Other Non-Ag/Utilities	\$50,267,362
Total	\$512,278,710

2015 Payable 2016 Levy per Thousand

Agricultural	\$1.568
Owner Occupied	\$4.075
Other Non-Ag/Utilities	\$8.727
Special Education	\$1.409
Capital Outlay	\$2.100
Bond Redemption	\$1.017
Pension Fund	\$0.300

Elk Point-Jefferson School District 61-7

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$1,792,684	\$1,061,563	\$734,099	\$149,705	Impact Aid	\$0	
County	\$104,489	\$0	\$0	\$0	Bond Redemption	\$568,200	\$705,704
State	\$1,996,270	\$0	\$39,844	\$0	Capital Projects	\$0	\$0
Federal	\$117,761	\$1,750	\$0	\$0	Food Service	\$381,626	\$391,400
Total	\$4,011,204	\$1,063,313	\$773,943	\$149,705	Other Enterprise	\$6,750	\$5,063

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$2,263,393	\$209,092	\$570,778	\$99,429
PK Instruction	\$0	\$0	\$17,898	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$297,409	\$20,386	\$89,257	\$7,427
Administration Services	\$449,220	\$52,885	\$27,972	\$18,454
Fiscal Services	\$91,654	\$49,532	\$0	\$3,480
Fac./Acquis./Const. Services	\$0	\$5	\$0	\$0
Operation/Maint. Services	\$398,953	\$389,138	\$0	\$12,764
Transportation Services	\$165,942	\$56,232	\$18,260	\$0
Other Support Services	\$0	\$0	\$28,101	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$93,195	\$0	\$0
Co-Curricular	\$308,612	\$59,606	\$0	\$8,150
Total Expenditures	\$3,975,183	\$930,071	\$752,266	\$149,704

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$2,159,194	\$598,740	\$112,885	\$271,874	\$0	\$0
PK Instruction	\$0	\$0	\$17,898	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$238,567	\$50,959	\$97,096	\$15,809	\$12,048	\$0
Administration Services	\$336,408	\$113,840	\$36,090	\$9,609	\$0	\$52,585
Fiscal Services	\$58,000	\$23,871	\$61,015	\$1,779	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$5	\$0
Operation/Maint. Services	\$213,075	\$83,196	\$427,323	\$77,261	\$0	\$0
Transportation Services	\$11,125	\$918	\$207,443	\$948	\$20,000	\$0
Other Support Services	\$253	\$1,203	\$410,975	\$1,177	\$0	\$5,893
Community Services	\$3,806	\$519	\$738	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$798,899
Co-Curricular	\$172,743	\$21,172	\$100,293	\$82,161	\$0	\$0
Total Expenditures	\$3,193,171	\$894,418	\$1,471,756	\$460,618	\$32,053	\$857,377

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.