

## 2015-2016 Profile of Elkton School District 05-3

508 S Buffalo St, Elkton, SD 57026

Home County: Brookings

Area in Square Miles: 150

### Student Data

|                                     |        |
|-------------------------------------|--------|
| Fall 2015 PK-12 Enrollment          | 349    |
| Fall 2015 K-12 Fall Enrollment      | 332    |
| Fall 2015 State Aid Fall Enrollment | 279.00 |
| Open Enrolled Students Rec'd        | 44     |
| Home School ADM                     | 28.00  |
| December 2015 Federal Child Count   | 32     |
| % Special Needs Students*           | 9.2%   |
| % Eligible for Free/Red. Lunch**    | 31.6%  |
| District Dropout Rate               | 0.7%   |
| District Attendance Rate            | 96.9%  |
| Student to Staff Ratio              | 12.2   |
| Number of Graduates                 | 17     |

\*Child Count data not displayed when student count <10.

\*\*No Free/Red. Lunch Eligible data are displayed when > 90%.

### Enrollment Data

|              | Average Daily Attendance | Average Daily Membersip |
|--------------|--------------------------|-------------------------|
| PK           | 16.989                   | 17.640                  |
| KG-8         | 237.376                  | 243.926                 |
| 9-12         | 90.947                   | 94.971                  |
| <b>Total</b> | <b>345.312</b>           | <b>356.537</b>          |

### Cost per ADM\*

Educational Funds \$8,769

\* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

### Teaching Staff Data

|                               |          |
|-------------------------------|----------|
| Average Teacher Salary        | \$37,502 |
| Avg Years of Experience       | 14.7     |
| % with Advanced Degrees       | 20.0%    |
| Certified Instructional Staff | 28.6     |
| Classroom Staff               | 0.0      |

### State Aid

|                          |                  |
|--------------------------|------------------|
| General Aid              | \$314,293        |
| Special Education        | \$0              |
| Sparsity                 | \$0              |
| Extraordinary Cost Fund* | \$0              |
| <b>Total State Aid</b>   | <b>\$314,293</b> |

\* Represents approved amount paid to district.

### Accountability Data\*

|                               |         |
|-------------------------------|---------|
| Reading % Proficient/Advanced | 36.88 % |
| Math % Proficient/Advanced    | 39.38 % |
| 4-year Cohort Graduation Rate | 90 %    |
| High School Completion Rate   | 94.74 % |

\*No data displayed if the subgroup does not meet the minimum size for reporting purposes.

### Ending Fund Balance

|                   |           |
|-------------------|-----------|
| General           | \$472,412 |
| Capital Outlay    | \$533,490 |
| Special Education | \$76,987  |
| Pension           | \$126,855 |
| Impact Aid        | \$0       |

### American College Test (ACT) \*

|                 |      |
|-----------------|------|
| English         | 18.5 |
| Math            | 20.1 |
| Reading         | 21.4 |
| Science         | 21.3 |
| Composite Score | 20.4 |
| Number Tested   | 14   |

\*No ACT data displayed when less than ten students are reported.

### 2015 Payable 2016 Taxable Valuations

|                        |                      |
|------------------------|----------------------|
| Agricultural           | \$198,140,920        |
| Owner Occupied         | \$39,169,337         |
| Other Non-Ag/Utilities | \$104,532,784        |
| <b>Total</b>           | <b>\$341,843,041</b> |

### 2015 Payable 2016 Levy per Thousand

|                        |         |
|------------------------|---------|
| Agricultural           | \$1.568 |
| Owner Occupied         | \$4.075 |
| Other Non-Ag/Utilities | \$8.727 |
| Special Education      | \$1.409 |
| Capital Outlay         | \$3.000 |
| Bond Redemption        | \$0.000 |
| Pension Fund           | \$0.300 |

## Elkton School District 05-3

### Revenue by Fund

|              | General            | Capital Outlay   | Special Education | Pension         | Other Fund Data  |              |           |
|--------------|--------------------|------------------|-------------------|-----------------|------------------|--------------|-----------|
|              |                    |                  |                   |                 | Revenue          | Expenditures |           |
| Local        | \$1,816,279        | \$921,268        | \$471,919         | \$92,207        | Impact Aid       | \$0          |           |
| County       | \$31,384           | \$198            | \$106             | \$20            | Bond Redemption  | \$165        | \$82,400  |
| State        | \$487,390          | \$0              | \$0               | \$0             | Capital Projects | \$0          | \$0       |
| Federal      | \$69,295           | \$70,983         | \$0               | \$0             | Food Service     | \$160,148    | \$157,135 |
| <b>Total</b> | <b>\$2,404,348</b> | <b>\$992,449</b> | <b>\$472,025</b>  | <b>\$92,227</b> | Other Enterprise | \$5,915      | \$8,866   |

### Expenditure by Fund

|                              | General            | Capital Outlay     | Special Education | Pension         |
|------------------------------|--------------------|--------------------|-------------------|-----------------|
| K-12 Instruction             | \$1,332,262        | \$139,443          | \$329,888         | \$23,504        |
| PK Instruction               | \$51,638           | \$0                | \$6,117           | \$2,277         |
| Adult Instruction            | \$0                | \$0                | \$0               | \$0             |
| Student/Staff Services       | \$152,835          | \$4,902            | \$88,382          | \$4,383         |
| Administration Services      | \$339,844          | \$61,237           | \$6,306           | \$12,363        |
| Fiscal Services              | \$70,652           | \$9,963            | \$0               | \$2,000         |
| Fac./Acquis./Const. Services | \$0                | \$652,595          | \$0               | \$0             |
| Operation/Maint. Services    | \$179,302          | \$142,451          | \$0               | \$0             |
| Transportation Services      | \$101,562          | \$41,408           | \$0               | \$0             |
| Other Support Services       | \$0                | \$0                | \$0               | \$0             |
| Community Services           | \$0                | \$0                | \$0               | \$0             |
| Non-Programmed               | \$0                | \$0                | \$0               | \$14,595        |
| Debt Service                 | \$0                | \$341,586          | \$0               | \$0             |
| Co-Curricular                | \$146,408          | \$7,297            | \$0               | \$0             |
| <b>Total Expenditures</b>    | <b>\$2,374,503</b> | <b>\$1,400,882</b> | <b>\$430,693</b>  | <b>\$59,122</b> |

### Expenditure by Object Categories\*

|                              | Salary             | Benefit          | Purchased Service | Supply           | Property         | Other            |
|------------------------------|--------------------|------------------|-------------------|------------------|------------------|------------------|
| K-12 Instruction             | \$1,131,693        | \$470,496        | \$56,548          | \$166,360        | \$0              | \$0              |
| PK Instruction               | \$38,347           | \$14,884         | \$6,190           | \$610            | \$0              | \$0              |
| Adult Instruction            | \$0                | \$0              | \$0               | \$0              | \$0              | \$0              |
| Student/Staff Services       | \$143,919          | \$48,741         | \$49,633          | \$5,871          | \$2,338          | \$0              |
| Administration Services      | \$220,759          | \$115,627        | \$19,711          | \$11,142         | \$0              | \$52,511         |
| Fiscal Services              | \$51,182           | \$17,017         | \$3,715           | \$10,412         | \$0              | \$288            |
| Fac./Acquis./Const. Services | \$0                | \$0              | \$0               | \$0              | \$652,595        | \$0              |
| Operation/Maint. Services    | \$87,646           | \$31,725         | \$170,050         | \$32,331         | \$0              | \$0              |
| Transportation Services      | \$55,419           | \$5,400          | \$39,606          | \$21,160         | \$21,385         | \$0              |
| Other Support Services       | \$67,858           | \$27,658         | \$3,402           | \$56,875         | \$0              | \$1,342          |
| Community Services           | \$6,720            | \$917            | \$1,002           | \$227            | \$0              | \$0              |
| Non-Programmed               | \$14,595           | \$0              | \$0               | \$0              | \$0              | \$0              |
| Debt Service                 | \$0                | \$0              | \$0               | \$0              | \$0              | \$423,986        |
| Co-Curricular                | \$96,240           | \$13,099         | \$24,489          | \$19,877         | \$0              | \$0              |
| <b>Total Expenditures</b>    | <b>\$1,914,378</b> | <b>\$745,564</b> | <b>\$374,346</b>  | <b>\$324,865</b> | <b>\$676,318</b> | <b>\$478,127</b> |

\*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.