

2015-2016 Profile of Estelline School District 28-2

708 Davis Ave, Estelline, SD 57234-0306

Home County: Hamlin

Area in Square Miles: 169

Student Data

| | |
|-------------------------------------|--------|
| Fall 2015 PK-12 Enrollment | 269 |
| Fall 2015 K-12 Fall Enrollment | 242 |
| Fall 2015 State Aid Fall Enrollment | 245.00 |
| Open Enrolled Students Rec'd | 17 |
| Home School ADM | 7.00 |
| December 2015 Federal Child Count | 35 |
| % Special Needs Students* | 13.0% |
| % Eligible for Free/Red. Lunch** | 36.0% |
| District Dropout Rate | 1.9% |
| District Attendance Rate | 95.8% |
| Student to Staff Ratio | 12.2 |
| Number of Graduates | 11 |

*Child Count data not displayed when student count <10.

**No Free/Red. Lunch Eligible data are displayed when > 90%.

Enrollment Data

| | Average Daily Attendance | Average Daily Membersip |
|--------------|--------------------------|-------------------------|
| PK | 27.943 | 28.864 |
| KG-8 | 175.476 | 182.090 |
| 9-12 | 56.598 | 60.199 |
| Total | 260.017 | 271.153 |

Cost per ADM*

Educational Funds \$9,749

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Teaching Staff Data

| | |
|-------------------------------|----------|
| Average Teacher Salary | \$39,127 |
| Avg Years of Experience | 13.8 |
| % with Advanced Degrees | 30.4% |
| Certified Instructional Staff | 22.0 |
| Classroom Staff | 0.0 |

Accountability Data*

| | |
|-------------------------------|---------|
| Reading % Proficient/Advanced | 50.39 % |
| Math % Proficient/Advanced | 46.15 % |
| 4-year Cohort Graduation Rate | 75 % |
| High School Completion Rate | 92.31 % |

*No data displayed if the subgroup does not meet the minimum size for reporting purposes.

American College Test (ACT) *

| | |
|-----------------|---|
| English | |
| Math | |
| Reading | |
| Science | |
| Composite Score | |
| Number Tested | 9 |

*No ACT data displayed when less than ten students are reported.

State Aid

| | |
|--------------------------|------------------|
| General Aid | \$485,142 |
| Special Education | \$0 |
| Sparsity | \$0 |
| Extraordinary Cost Fund* | \$142,228 |
| Total State Aid | \$627,370 |

* Represents approved amount paid to district.

Ending Fund Balance

| | |
|-------------------|------------|
| General | \$970,314 |
| Capital Outlay | \$909,878 |
| Special Education | (\$48,373) |
| Pension | \$123,554 |
| Impact Aid | \$0 |

2015 Payable 2016 Taxable Valuations

| | |
|------------------------|----------------------|
| Agricultural | \$188,915,064 |
| Owner Occupied | \$48,441,666 |
| Other Non-Ag/Utilities | \$51,914,624 |
| Total | \$289,271,354 |

2015 Payable 2016 Levy per Thousand

| | |
|------------------------|---------|
| Agricultural | \$1.568 |
| Owner Occupied | \$4.075 |
| Other Non-Ag/Utilities | \$8.727 |
| Special Education | \$1.409 |
| Capital Outlay | \$1.000 |
| Bond Redemption | \$0.000 |
| Pension Fund | \$0.300 |

Estelline School District 28-2

Revenue by Fund

| | General | Capital Outlay | Special Education | Pension | Other Fund Data | | |
|--------------|--------------------|------------------|-------------------|-----------------|------------------|--------------|-----------|
| | | | | | Revenue | Expenditures | |
| Local | \$1,122,890 | \$306,470 | \$435,467 | \$78,574 | Impact Aid | \$0 | |
| County | \$12,238 | \$0 | \$0 | \$0 | Bond Redemption | \$114,782 | \$0 |
| State | \$519,605 | \$0 | \$142,228 | \$0 | Capital Projects | \$0 | \$0 |
| Federal | \$155,035 | \$0 | \$0 | \$0 | Food Service | \$118,033 | \$147,388 |
| Total | \$1,809,768 | \$306,470 | \$577,695 | \$78,574 | Other Enterprise | \$2,550 | \$5,100 |

Expenditure by Fund

| | General | Capital Outlay | Special Education | Pension |
|------------------------------|--------------------|------------------|-------------------|-----------------|
| K-12 Instruction | \$1,107,564 | \$119,070 | \$318,963 | \$44,435 |
| PK Instruction | \$20,443 | \$0 | \$7,573 | \$0 |
| Adult Instruction | \$0 | \$0 | \$0 | \$0 |
| Student/Staff Services | \$93,975 | \$12,581 | \$108,186 | \$3,634 |
| Administration Services | \$216,140 | \$0 | \$864 | \$8,464 |
| Fiscal Services | \$80,768 | \$3,855 | \$0 | \$2,666 |
| Fac./Acquis./Const. Services | \$0 | \$0 | \$0 | \$0 |
| Operation/Maint. Services | \$236,208 | \$39,044 | \$0 | \$3,009 |
| Transportation Services | \$109,118 | \$102,820 | \$58,965 | \$0 |
| Other Support Services | \$0 | \$10,305 | \$85,004 | \$0 |
| Community Services | \$0 | \$0 | \$0 | \$0 |
| Non-Programmed | \$17,376 | \$0 | \$0 | \$0 |
| Debt Service | \$0 | \$16,877 | \$0 | \$0 |
| Co-Curricular | \$87,180 | \$17,005 | \$0 | \$0 |
| Total Expenditures | \$1,968,772 | \$321,557 | \$579,555 | \$62,208 |

Expenditure by Object Categories*

| | Salary | Benefit | Purchased Service | Supply | Property | Other |
|------------------------------|--------------------|------------------|-------------------|------------------|------------------|-----------------|
| K-12 Instruction | \$949,752 | \$300,470 | \$134,854 | \$204,955 | \$0 | \$0 |
| PK Instruction | \$17,446 | \$2,997 | \$7,573 | \$0 | \$0 | \$0 |
| Adult Instruction | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Student/Staff Services | \$62,182 | \$15,477 | \$120,053 | \$3,364 | \$12,581 | \$4,720 |
| Administration Services | \$150,609 | \$50,539 | \$21,738 | \$1,456 | \$0 | \$1,125 |
| Fiscal Services | \$44,721 | \$15,600 | \$19,280 | \$7,689 | \$0 | \$0 |
| Fac./Acquis./Const. Services | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Operation/Maint. Services | \$52,194 | \$24,582 | \$115,466 | \$69,013 | \$0 | \$17,007 |
| Transportation Services | \$75,598 | \$20,934 | \$33,101 | \$30,508 | \$102,820 | \$7,943 |
| Other Support Services | \$39,573 | \$18,793 | \$85,911 | \$95,599 | \$0 | \$2,820 |
| Community Services | \$1,960 | \$268 | \$0 | \$2,872 | \$0 | \$0 |
| Non-Programmed | \$11,300 | \$6,076 | \$0 | \$0 | \$0 | \$0 |
| Debt Service | \$0 | \$0 | \$0 | \$0 | \$0 | \$16,877 |
| Co-Curricular | \$56,418 | \$5,730 | \$21,050 | \$20,986 | \$0 | \$0 |
| Total Expenditures | \$1,461,753 | \$461,466 | \$559,026 | \$436,442 | \$115,401 | \$50,492 |

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.