

2015-2016 Profile of Ethan School District 17-1

320 S 2nd St, Ethan, SD 57334

Home County: Davison

Area in Square Miles: 105

Student Data

Fall 2015 PK-12 Enrollment	252
Fall 2015 K-12 Fall Enrollment	239
Fall 2015 State Aid Fall Enrollment	239.00
Open Enrolled Students Rec'd	73
Home School ADM	7.00
December 2015 Federal Child Count	21
% Special Needs Students*	8.3%
% Eligible for Free/Red. Lunch**	27.2%
District Dropout Rate	0.0%
District Attendance Rate	96.8%
Student to Staff Ratio	12.7
Number of Graduates	12

*Child Count data not displayed when student count <10.

**No Free/Red. Lunch Eligible data are displayed when > 90%.

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	9.992	10.400
KG-8	169.307	174.579
9-12	63.513	66.000
Total	242.812	250.979

Cost per ADM*

Educational Funds \$7,749

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Teaching Staff Data

Average Teacher Salary	\$35,904
Avg Years of Experience	9.6
% with Advanced Degrees	18.2%
Certified Instructional Staff	19.3
Classroom Staff	0.5

Accountability Data*

Reading % Proficient/Advanced	65.65 %
Math % Proficient/Advanced	67.18 %
4-year Cohort Graduation Rate	100 %
High School Completion Rate	100 %

*No data displayed if the subgroup does not meet the minimum size for reporting purposes.

American College Test (ACT) *

English	
Math	
Reading	
Science	
Composite Score	
Number Tested	5

*No ACT data displayed when less than ten students are reported.

State Aid

General Aid	\$1,053,785
Special Education	\$45,481
Sparsity	\$0
Extraordinary Cost Fund*	\$0
Total State Aid	\$1,099,266

* Represents approved amount paid to district.

Ending Fund Balance

General	\$616,706
Capital Outlay	\$463,179
Special Education	\$6,735
Pension	\$67,929
Impact Aid	\$0

2015 Payable 2016 Taxable Valuations

Agricultural	\$109,374,948
Owner Occupied	\$21,884,392
Other Non-Ag/Utilities	\$6,660,143
Total	\$137,919,483

2015 Payable 2016 Levy per Thousand

Agricultural	\$1.568
Owner Occupied	\$4.075
Other Non-Ag/Utilities	\$8.727
Special Education	\$1.409
Capital Outlay	\$2.600
Bond Redemption	\$1.128
Pension Fund	\$0.300

Ethan School District 17-1

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$387,558	\$322,083	\$186,064	\$36,785	Impact Aid	\$0	
County	\$17,658	\$0	\$0	\$0	Bond Redemption	\$153,270	\$311,657
State	\$1,079,414	\$0	\$45,481	\$0	Capital Projects	\$0	\$0
Federal	\$44,012	\$0	\$0	\$0	Food Service	\$141,605	\$145,272
Total	\$1,528,642	\$322,083	\$231,545	\$36,785	Other Enterprise	\$15,940	\$15,296

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$918,317	\$36,990	\$175,635	\$0
PK Instruction	\$40,154	\$0	\$4,918	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$90,158	\$15,739	\$43,058	\$0
Administration Services	\$238,390	\$0	\$0	\$0
Fiscal Services	\$73,206	\$18,025	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$154,768	\$69,773	\$0	\$0
Transportation Services	\$72,502	\$20,824	\$0	\$0
Other Support Services	\$0	\$0	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$91,531	\$0	\$0	\$0
Total Expenditures	\$1,679,026	\$161,351	\$223,611	\$0

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$796,489	\$224,069	\$52,484	\$25,440	\$30,378	\$2,082
PK Instruction	\$41,193	\$12,498	\$4,918	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$66,202	\$16,153	\$45,339	\$5,338	\$15,739	\$185
Administration Services	\$141,609	\$43,893	\$40,676	\$3,710	\$0	\$8,501
Fiscal Services	\$39,531	\$11,383	\$19,262	\$2,886	\$18,025	\$144
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$46,365	\$8,656	\$73,461	\$16,213	\$63,355	\$16,491
Transportation Services	\$37,841	\$4,209	\$4,441	\$25,263	\$20,824	\$749
Other Support Services	\$47,579	\$11,869	\$825	\$81,783	\$0	\$3,216
Community Services	\$0	\$0	\$1,759	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$311,657
Co-Curricular	\$44,750	\$5,890	\$26,141	\$10,218	\$0	\$4,531
Total Expenditures	\$1,261,559	\$338,620	\$269,306	\$170,851	\$148,321	\$347,556

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.