

2015-2016 Profile of Faulkton Area Schools District 24-4

1114 Court St, Faulkton, SD 57438

Home County: Faulk

Area in Square Miles: 919

Student Data

Fall 2015 PK-12 Enrollment	319
Fall 2015 K-12 Fall Enrollment	301
Fall 2015 State Aid Fall Enrollment	302.00
Open Enrolled Students Rec'd	10
Home School ADM	28.00
December 2015 Federal Child Count	37
% Special Needs Students*	11.6%
% Eligible for Free/Red. Lunch**	30.6%
District Dropout Rate	0.8%
District Attendance Rate	97.0%
Student to Staff Ratio	12.8
Number of Graduates	18

*Child Count data not displayed when student count <10.

**No Free/Red. Lunch Eligible data are displayed when > 90%.

Enrollment Data

	Average Daily Attendance	Average Daily Membersip
PK	18.489	18.602
KG-8	223.381	229.373
9-12	66.923	69.928
Total	308.793	317.903

Cost per ADM*

Educational Funds \$9,241

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Teaching Staff Data

Average Teacher Salary	\$37,199
Avg Years of Experience	14.1
% with Advanced Degrees	14.3%
Certified Instructional Staff	24.9
Classroom Staff	0.0

Accountability Data*

Reading % Proficient/Advanced	63.95 %
Math % Proficient/Advanced	59.3 %
4-year Cohort Graduation Rate	94.74 %
High School Completion Rate	100 %

*No data displayed if the subgroup does not meet the minimum size for reporting purposes.

American College Test (ACT) *

English	19.9
Math	21.6
Reading	22.4
Science	22.3
Composite Score	21.6
Number Tested	14

*No ACT data displayed when less than ten students are reported.

State Aid

General Aid	\$393,735
Special Education	\$0
Sparsity	\$23,639
Extraordinary Cost Fund*	\$0
Total State Aid	\$417,374

* Represents approved amount paid to district.

Ending Fund Balance

General	\$1,324,692
Capital Outlay	\$191,751
Special Education	\$314,220
Pension	\$55,099
Impact Aid	\$0

2015 Payable 2016 Taxable Valuations

Agricultural	\$717,239,497
Owner Occupied	\$31,329,057
Other Non-Ag/Utilities	\$17,615,128
Total	\$766,183,682

2015 Payable 2016 Levy per Thousand

Agricultural	\$2.073
Owner Occupied	\$5.387
Other Non-Ag/Utilities	\$11.538
Special Education	\$0.541
Capital Outlay	\$0.826
Bond Redemption	\$0.000
Pension Fund	\$0.169

*District has opted out of General Fund levy

Faulkton Area Schools District 24-4

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$1,952,053	\$600,609	\$381,498	\$121,449	Impact Aid	\$0	
County	\$26,564	\$112	\$68	\$22	Bond Redemption	\$0	\$0
State	\$455,826	\$0	\$0	\$0	Capital Projects	\$0	\$0
Federal	\$97,502	\$0	\$73,609	\$0	Food Service	\$152,715	\$185,183
Total	\$2,531,945	\$600,721	\$455,175	\$121,471	Other Enterprise	\$15,855	\$19,788

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,181,845	\$146,463	\$270,269	\$51,720
PK Instruction	\$0	\$0	\$851	\$458
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$121,377	\$10,975	\$68,609	\$5,353
Administration Services	\$254,999	\$0	\$14,400	\$9,162
Fiscal Services	\$54,868	\$10,242	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$47,644	\$0	\$0
Operation/Maint. Services	\$284,534	\$92,353	\$0	\$4,330
Transportation Services	\$17,172	\$138,042	\$0	\$0
Other Support Services	\$0	\$1,995	\$50,069	\$1,077
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$33,049
Debt Service	\$0	\$129,734	\$0	\$0
Co-Curricular	\$139,369	\$36,493	\$0	\$3,307
Total Expenditures	\$2,054,164	\$613,941	\$404,198	\$108,456

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,057,465	\$371,126	\$34,878	\$157,225	\$28,004	\$1,598
PK Instruction	\$10,592	\$4,849	\$851	\$1,252	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$128,452	\$38,813	\$23,689	\$6,912	\$6,329	\$2,120
Administration Services	\$164,204	\$73,658	\$31,830	\$1,491	\$0	\$7,378
Fiscal Services	\$30,574	\$21,797	\$6,581	\$6,053	\$0	\$105
Fac./Acquis./Const. Services	\$0	\$0	\$47,644	\$0	\$0	\$0
Operation/Maint. Services	\$83,422	\$28,335	\$87,830	\$74,253	\$85,000	\$22,378
Transportation Services	\$0	\$0	\$151,584	\$3,630	\$0	\$0
Other Support Services	\$17,447	\$10,419	\$188,761	\$16,148	\$1,995	\$3,555
Community Services	\$3,300	\$252	\$0	\$0	\$0	\$0
Non-Programmed	\$33,049	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$129,734
Co-Curricular	\$75,270	\$10,427	\$54,895	\$31,238	\$0	\$7,338
Total Expenditures	\$1,603,775	\$559,676	\$628,543	\$298,202	\$121,328	\$174,206

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.