

2015-2016 Profile of Florence School District 14-1

515 Main Ave, Florence, SD 57235-0066

Home County: Codington

Area in Square Miles: 140

Student Data

Fall 2015 PK-12 Enrollment	257
Fall 2015 K-12 Fall Enrollment	236
Fall 2015 State Aid Fall Enrollment	237.00
Open Enrolled Students Rec'd	79
Home School ADM	2.00
December 2015 Federal Child Count	38
% Special Needs Students*	14.8%
% Eligible for Free/Red. Lunch**	34.7%
District Dropout Rate	0.0%
District Attendance Rate	96.4%
Student to Staff Ratio	13.2
Number of Graduates	17

*Child Count data not displayed when student count <10.

**No Free/Red. Lunch Eligible data are displayed when > 90%.

Enrollment Data

	Average Daily Attendance	Average Daily Membersip
PK	20.881	21.466
KG-8	161.653	167.341
9-12	64.685	67.460
Total	247.219	256.267

Cost per ADM*

Educational Funds \$8,603

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Teaching Staff Data

Average Teacher Salary	\$36,873
Avg Years of Experience	16.8
% with Advanced Degrees	33.3%
Certified Instructional Staff	19.4
Classroom Staff	0.0

Accountability Data*

Reading % Proficient/Advanced	46.49 %
Math % Proficient/Advanced	40.35 %
4-year Cohort Graduation Rate	93.33 %
High School Completion Rate	100 %

*No data displayed if the subgroup does not meet the minimum size for reporting purposes.

American College Test (ACT) *

English	
Math	
Reading	
Science	
Composite Score	
Number Tested	6

*No ACT data displayed when less than ten students are reported.

State Aid

General Aid	\$1,057,491
Special Education	\$70,985
Sparsity	\$0
Extraordinary Cost Fund*	\$131,591
Total State Aid	\$1,260,067

* Represents approved amount paid to district.

Ending Fund Balance

General	\$578,968
Capital Outlay	\$140,954
Special Education	\$20,855
Pension	\$4,392
Impact Aid	\$0

2015 Payable 2016 Taxable Valuations

Agricultural	\$111,619,896
Owner Occupied	\$19,090,092
Other Non-Ag/Utilities	\$4,680,877
Total	\$135,390,865

2015 Payable 2016 Levy per Thousand

Agricultural	\$2.060
Owner Occupied	\$5.354
Other Non-Ag/Utilities	\$11.465
Special Education	\$1.409
Capital Outlay	\$3.000
Bond Redemption	\$1.768
Pension Fund	\$0.300

*District has opted out of General Fund levy

Florence School District 14-1

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$459,737	\$392,805	\$195,940	\$38,833	Impact Aid	\$0	
County	\$17,228	\$0	\$0	\$0	Bond Redemption	\$243,015	\$236,810
State	\$1,094,694	\$0	\$202,576	\$0	Capital Projects	\$112,509	\$742,220
Federal	\$58,501	\$0	\$0	\$0	Food Service	\$125,376	\$108,222
Total	\$1,630,160	\$392,805	\$398,516	\$38,833	Other Enterprise	\$9,635	\$8,975

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$926,637	\$97,809	\$227,271	\$36,000
PK Instruction	\$0	\$0	\$8,704	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$94,308	\$15,385	\$65,648	\$0
Administration Services	\$133,590	\$0	\$57	\$4,300
Fiscal Services	\$105,613	\$0	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$125,227	\$0	\$0
Operation/Maint. Services	\$126,155	\$89,208	\$0	\$0
Transportation Services	\$96,416	\$29,113	\$0	\$0
Other Support Services	\$22,687	\$2,294	\$35,471	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$79,177	\$40,316	\$0	\$0
Total Expenditures	\$1,584,583	\$399,352	\$337,151	\$40,300

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$837,537	\$272,456	\$60,430	\$116,914	\$0	\$380
PK Instruction	\$0	\$0	\$8,704	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$53,448	\$16,859	\$75,744	\$22,388	\$0	\$6,903
Administration Services	\$89,930	\$27,295	\$15,332	\$989	\$0	\$4,402
Fiscal Services	\$66,954	\$32,919	\$1,101	\$1,000	\$0	\$3,639
Fac./Acquis./Const. Services	\$0	\$0	\$34,031	\$0	\$833,415	\$0
Operation/Maint. Services	\$49,725	\$10,259	\$107,126	\$27,978	\$0	\$20,276
Transportation Services	\$44,513	\$9,604	\$38,394	\$32,968	\$0	\$50
Other Support Services	\$41,149	\$18,126	\$36,515	\$66,495	\$0	\$6,388
Community Services	\$7,617	\$583	\$158	\$617	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$236,810
Co-Curricular	\$46,685	\$5,613	\$19,352	\$46,917	\$0	\$927
Total Expenditures	\$1,237,558	\$393,714	\$396,887	\$316,266	\$833,415	\$279,775

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.