

2015-2016 Profile of Frederick Area School District 06-2

202 E Main St, Frederick, SD 57441

Home County: Brown

Area in Square Miles: 351

Student Data

Fall 2015 PK-12 Enrollment	158
Fall 2015 K-12 Fall Enrollment	158
Fall 2015 State Aid Fall Enrollment	158.30
Open Enrolled Students Rec'd	10
Home School ADM	8.70
December 2015 Federal Child Count	26
% Special Needs Students*	16.5%
% Eligible for Free/Red. Lunch**	27.8%
District Dropout Rate	0.0%
District Attendance Rate	96.4%
Student to Staff Ratio	9.4
Number of Graduates	11

*Child Count data not displayed when student count <10.

**No Free/Red. Lunch Eligible data are displayed when > 90%.

Enrollment Data

	Average Daily Attendance	Average Daily Membersip
PK	0.000	0.000
KG-8	102.820	105.862
9-12	48.667	51.300
Total	151.487	157.162

Cost per ADM*

Educational Funds \$11,290

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Teaching Staff Data

Average Teacher Salary	\$36,615
Avg Years of Experience	12.6
% with Advanced Degrees	11.8%
Certified Instructional Staff	16.9
Classroom Staff	0.0

State Aid

General Aid	\$481,891
Special Education	\$0
Sparsity	\$0
Extraordinary Cost Fund*	\$0
Total State Aid	\$481,891

* Represents approved amount paid to district.

Accountability Data*

Reading % Proficient/Advanced	71.43 %
Math % Proficient/Advanced	68.13 %
4-year Cohort Graduation Rate	100 %
High School Completion Rate	100 %

*No data displayed if the subgroup does not meet the minimum size for reporting purposes.

Ending Fund Balance

General	\$1,035,762
Capital Outlay	\$1,005,111
Special Education	\$584,616
Pension	\$105,385
Impact Aid	\$0

American College Test (ACT) *

English	
Math	
Reading	
Science	
Composite Score	
Number Tested	6

*No ACT data displayed when less than ten students are reported.

2015 Payable 2016 Taxable Valuations

Agricultural	\$223,086,593
Owner Occupied	\$19,043,476
Other Non-Ag/Utilities	\$9,257,134
Total	\$251,387,203

2015 Payable 2016 Levy per Thousand

Agricultural	\$2.035
Owner Occupied	\$5.289
Other Non-Ag/Utilities	\$11.326
Special Education	\$1.409
Capital Outlay	\$3.000
Bond Redemption	\$0.000
Pension Fund	\$0.300

*District has opted out of General Fund levy

Frederick Area School District 06-2

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$715,230	\$640,530	\$337,089	\$63,703	Impact Aid	\$0	
County	\$13,125	\$0	\$0	\$0	Bond Redemption	\$0	\$0
State	\$519,768	\$0	\$0	\$0	Capital Projects	\$0	\$0
Federal	\$88,837	\$0	\$0	\$0	Food Service	\$74,675	\$77,278
Total	\$1,336,960	\$640,530	\$337,089	\$63,703	Other Enterprise	\$0	\$0

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$752,347	\$75,915	\$143,120	\$36,492
PK Instruction	\$0	\$0	\$15,716	\$576
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$93,590	\$0	\$32,753	\$3,933
Administration Services	\$196,283	\$13,824	\$552	\$7,523
Fiscal Services	\$72,411	\$3,750	\$0	\$2,820
Fac./Acquis./Const. Services	\$0	\$32,331	\$0	\$0
Operation/Maint. Services	\$123,282	\$72,882	\$0	\$2,940
Transportation Services	\$75,280	\$85,130	\$124	\$0
Other Support Services	\$3,399	\$11,156	\$5,700	\$1,851
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$25,045
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$76,952	\$8,144	\$0	\$2,123
Total Expenditures	\$1,393,544	\$303,132	\$197,965	\$83,303

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$683,688	\$211,691	\$26,228	\$84,426	\$1,841	\$0
PK Instruction	\$9,804	\$1,322	\$5,167	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$64,968	\$19,491	\$43,660	\$2,158	\$0	\$0
Administration Services	\$132,142	\$58,953	\$7,732	\$5,104	\$9,932	\$4,318
Fiscal Services	\$47,300	\$20,360	\$6,192	\$4,273	\$0	\$856
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$32,331	\$0
Operation/Maint. Services	\$50,448	\$8,065	\$90,245	\$24,478	\$0	\$25,867
Transportation Services	\$45,704	\$5,251	\$24,449	\$19,960	\$65,170	\$0
Other Support Services	\$31,025	\$4,503	\$6,523	\$49,802	\$6,580	\$950
Community Services	\$0	\$0	\$0	\$0	\$0	\$0
Non-Programmed	\$25,000	\$0	\$0	\$0	\$0	\$45
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Co-Curricular	\$53,825	\$7,170	\$8,172	\$13,248	\$1,725	\$3,079
Total Expenditures	\$1,143,904	\$336,806	\$218,368	\$203,449	\$117,579	\$35,115

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.