

## 2015-2016 Profile of Grant-Deuel School District 25-3

16370 482nd Ave, Revillo, SD 57259

Home County: Grant

Area in Square Miles: 257

### Student Data

Fall 2015 PK-12 Enrollment	73
Fall 2015 K-12 Fall Enrollment	68
Fall 2015 State Aid Fall Enrollment	69.00
Open Enrolled Students Rec'd	17
Home School ADM	0.00
December 2015 Federal Child Count	18
% Special Needs Students*	24.7%
% Eligible for Free/Red. Lunch**	48.5%
District Dropout Rate	0.0%
District Attendance Rate	96.1%
Student to Staff Ratio	6.4
Number of Graduates	2

\*Child Count data not displayed when student count <10.

\*\*No Free/Red. Lunch Eligible data are displayed when > 90%.

### Enrollment Data

	Average Daily Attendance	Average Daily Membersip
PK	4.184	4.537
KG-8	51.508	53.335
9-12	16.045	16.984
<b>Total</b>	<b>71.737</b>	<b>74.856</b>

### Cost per ADM\*

Educational Funds \$16,830

\* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

### Teaching Staff Data

Average Teacher Salary	\$35,192
Avg Years of Experience	10.2
% with Advanced Degrees	27.3%
Certified Instructional Staff	10.4
Classroom Staff	1.0

### State Aid

General Aid	\$55,962
Special Education	\$0
Sparsity	\$0
Extraordinary Cost Fund*	\$0
<b>Total State Aid</b>	<b>\$55,962</b>

\* Represents approved amount paid to district.

### Accountability Data\*

Reading % Proficient/Advanced	47.62 %
Math % Proficient/Advanced	38.1 %
4-year Cohort Graduation Rate	%
High School Completion Rate	%

\*No data displayed if the subgroup does not meet the minimum size for reporting purposes.

### Ending Fund Balance

General	\$440,165
Capital Outlay	\$1,065,485
Special Education	\$489,990
Pension	\$56,177
Impact Aid	\$0

### American College Test (ACT) \*

English	
Math	
Reading	
Science	
Composite Score	
Number Tested	2

\*No ACT data displayed when less than ten students are reported.

### 2015 Payable 2016 Taxable Valuations

Agricultural	\$238,232,260
Owner Occupied	\$16,048,638
Other Non-Ag/Utilities	\$6,745,314
<b>Total</b>	<b>\$261,026,212</b>

### 2015 Payable 2016 Levy per Thousand

Agricultural	\$2.203
Owner Occupied	\$5.725
Other Non-Ag/Utilities	\$12.261
Special Education	\$1.409
Capital Outlay	\$2.270
Bond Redemption	\$0.000
Pension Fund	\$0.300

\*District has opted out of General Fund levy

## Grant-Deuel School District 25-3

### Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$768,711	\$554,125	\$337,488	\$69,675	Impact Aid	\$0	
County	\$12,514	\$369	\$216	\$43	Bond Redemption	\$0	\$0
State	\$83,326	\$0	\$0	\$0	Capital Projects	\$0	\$0
Federal	\$27,926	\$0	\$0	\$0	Food Service	\$49,359	\$69,264
<b>Total</b>	<b>\$892,477</b>	<b>\$554,494</b>	<b>\$337,704</b>	<b>\$69,718</b>	Other Enterprise	\$0	\$8,459

### Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$543,254	\$34,884	\$138,267	\$26,492
PK Instruction	\$0	\$0	\$3,428	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$11,617	\$2,479	\$985	\$0
Administration Services	\$164,927	\$1,113	\$0	\$0
Fiscal Services	\$35,259	\$5,973	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$56,672	\$276,496	\$0	\$0
Transportation Services	\$7,444	\$119,286	\$0	\$0
Other Support Services	\$252	\$0	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$31,806	\$0	\$0	\$0
<b>Total Expenditures</b>	<b>\$851,231</b>	<b>\$440,231</b>	<b>\$142,680</b>	<b>\$26,492</b>

### Expenditure by Object Categories\*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$487,914	\$149,013	\$57,363	\$37,720	\$9,894	\$992
PK Instruction	\$7,045	\$1,414	\$3,428	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$1,925	\$147	\$8,750	\$3,440	\$0	\$819
Administration Services	\$104,792	\$25,601	\$26,189	\$5,717	\$0	\$3,741
Fiscal Services	\$0	\$0	\$37,206	\$315	\$0	\$3,710
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$39,311	\$5,500	\$281,586	\$6,772	\$0	\$0
Transportation Services	\$0	\$0	\$118,393	\$8,337	\$0	\$0
Other Support Services	\$36,194	\$9,265	\$55	\$23,178	\$0	\$824
Community Services	\$0	\$0	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Co-Curricular	\$19,991	\$3,985	\$2,857	\$3,563	\$0	\$1,410
<b>Total Expenditures</b>	<b>\$697,172</b>	<b>\$194,925</b>	<b>\$535,827</b>	<b>\$89,042</b>	<b>\$9,894</b>	<b>\$11,496</b>

\*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.