

## 2015-2016 Profile of Gregory School District 26-4

505 Logan, Gregory, SD 57533

Home County: Gregory

Area in Square Miles: 515

### Student Data

Fall 2015 PK-12 Enrollment	392
Fall 2015 K-12 Fall Enrollment	390
Fall 2015 State Aid Fall Enrollment	391.00
Open Enrolled Students Rec'd	24
Home School ADM	1.00
December 2015 Federal Child Count	52
% Special Needs Students*	13.3%
% Eligible for Free/Red. Lunch**	50.8%
District Dropout Rate	3.0%
District Attendance Rate	95.5%
Student to Staff Ratio	11.6
Number of Graduates	28

\*Child Count data not displayed when student count <10.

\*\*No Free/Red. Lunch Eligible data are displayed when > 90%.

### Enrollment Data

	Average Daily Attendance	Average Daily Membersip
PK	0.000	0.000
KG-8	260.348	271.192
9-12	105.709	112.269
<b>Total</b>	<b>366.057</b>	<b>383.461</b>

### Cost per ADM\*

Educational Funds \$8,127

\* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

### Teaching Staff Data

Average Teacher Salary	\$36,098
Avg Years of Experience	13.5
% with Advanced Degrees	22.2%
Certified Instructional Staff	33.8
Classroom Staff	0.0

### Accountability Data\*

Reading % Proficient/Advanced	52.94 %
Math % Proficient/Advanced	45.99 %
4-year Cohort Graduation Rate	81.25 %
High School Completion Rate	90.32 %

\*No data displayed if the subgroup does not meet the minimum size for reporting purposes.

### American College Test (ACT) \*

English	18.6
Math	17.5
Reading	20.1
Science	19.7
Composite Score	19.1
Number Tested	14

\*No ACT data displayed when less than ten students are reported.

### State Aid

General Aid	\$1,434,074
Special Education	\$69,627
Sparsity	\$0
Extraordinary Cost Fund*	\$0
<b>Total State Aid</b>	<b>\$1,503,701</b>

\* Represents approved amount paid to district.

### Ending Fund Balance

General	\$862,226
Capital Outlay	\$963,628
Special Education	\$151,108
Pension	\$59,236
Impact Aid	\$0

### 2015 Payable 2016 Taxable Valuations

Agricultural	\$215,256,895
Owner Occupied	\$35,168,982
Other Non-Ag/Utilities	\$22,378,803
<b>Total</b>	<b>\$272,804,680</b>

### 2015 Payable 2016 Levy per Thousand

Agricultural	\$1.945
Owner Occupied	\$5.055
Other Non-Ag/Utilities	\$10.825
Special Education	\$1.409
Capital Outlay	\$3.000
Bond Redemption	\$0.000
Pension Fund	\$0.300

\*District has opted out of General Fund levy

## Gregory School District 26-4

### Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$944,543	\$803,977	\$380,767	\$77,860	Impact Aid	\$0	
County	\$19,586	\$0	\$0	\$0	Bond Redemption	\$4,539	\$325,000
State	\$1,485,340	\$0	\$69,627	\$0	Capital Projects	\$0	
Federal	\$356,851	\$0	\$0	\$0	Food Service	\$251,472	\$243,733
<b>Total</b>	<b>\$2,806,320</b>	<b>\$803,977</b>	<b>\$450,394</b>	<b>\$77,860</b>	Other Enterprise	\$12,002	\$5,415

### Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,623,529	\$120,945	\$316,171	\$59,562
PK Instruction	\$0	\$0	\$7,389	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$120,066	\$5,016	\$65,202	\$2,277
Administration Services	\$251,998	\$0	\$0	\$10,820
Fiscal Services	\$75,850	\$0	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$19,826	\$0	\$0
Operation/Maint. Services	\$174,734	\$177,162	\$0	\$0
Transportation Services	\$40,073	\$44,401	\$0	\$0
Other Support Services	\$12,472	\$0	\$0	\$0
Community Services	\$114,320	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$219,182	\$0	\$0
Co-Curricular	\$202,713	\$55,679	\$0	\$0
<b>Total Expenditures</b>	<b>\$2,615,755</b>	<b>\$642,211</b>	<b>\$388,762</b>	<b>\$72,659</b>

### Expenditure by Object Categories\*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,360,475	\$470,129	\$43,578	\$202,144	\$43,882	\$0
PK Instruction	\$41	\$0	\$7,389	\$1,794	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$79,285	\$25,642	\$78,157	\$4,462	\$5,016	\$0
Administration Services	\$172,948	\$57,903	\$24,699	\$191	\$0	\$7,077
Fiscal Services	\$47,795	\$20,712	\$583	\$6,334	\$0	\$426
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$19,826	\$0
Operation/Maint. Services	\$69,848	\$23,963	\$129,673	\$42,022	\$59,891	\$26,498
Transportation Services	\$24,392	\$2,389	\$26,333	\$24,358	\$7,003	\$0
Other Support Services	\$67,062	\$25,161	\$0	\$159,660	\$0	\$4,321
Community Services	\$102,230	\$13,181	\$2,289	\$200	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$544,182
Co-Curricular	\$115,623	\$15,529	\$27,489	\$80,497	\$17,306	\$1,948
<b>Total Expenditures</b>	<b>\$2,039,699</b>	<b>\$654,609</b>	<b>\$340,190</b>	<b>\$521,662</b>	<b>\$152,924</b>	<b>\$584,452</b>

\*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.