

2015-2016 Profile of Harding County School District 31-1

12474 Tipperary St, Buffalo, SD 57720

Home County: Harding

Area in Square Miles: 2,684

Student Data

Fall 2015 PK-12 Enrollment	194
Fall 2015 K-12 Fall Enrollment	194
Fall 2015 State Aid Fall Enrollment	194.25
Open Enrolled Students Rec'd	0
Home School ADM	11.75
December 2015 Federal Child Count	27
% Special Needs Students*	13.9%
% Eligible for Free/Red. Lunch**	23.7%
District Dropout Rate	0.0%
District Attendance Rate	96.9%
Student to Staff Ratio	8.3
Number of Graduates	13

*Child Count data not displayed when student count <10.

**No Free/Red. Lunch Eligible data are displayed when > 90%.

Enrollment Data

	Average Daily Attendance	Average Daily Membersip
PK	0.000	0.000
KG-8	126.300	129.798
9-12	62.268	64.899
Total	188.568	194.697

Cost per ADM*

Educational Funds \$15,358

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Teaching Staff Data

Average Teacher Salary	\$39,863
Avg Years of Experience	15.5
% with Advanced Degrees	8.7%
Certified Instructional Staff	22.4
Classroom Staff	1.0

Accountability Data*

Reading % Proficient/Advanced	62.5 %
Math % Proficient/Advanced	35.58 %
4-year Cohort Graduation Rate	100 %
High School Completion Rate	100 %

*No data displayed if the subgroup does not meet the minimum size for reporting purposes.

American College Test (ACT) *

English	
Math	
Reading	
Science	
Composite Score	
Number Tested	8

*No ACT data displayed when less than ten students are reported.

State Aid

General Aid	\$264,739
Special Education	\$0
Sparsity	\$110,000
Extraordinary Cost Fund*	\$0
Total State Aid	\$374,739

* Represents approved amount paid to district.

Ending Fund Balance

General	\$693,924
Capital Outlay	\$822,956
Special Education	\$216,120
Pension	\$207,088
Impact Aid	\$0

2015 Payable 2016 Taxable Valuations

Agricultural	\$208,145,178
Owner Occupied	\$21,223,686
Other Non-Ag/Utilities	\$56,341,095
Total	\$285,709,959

2015 Payable 2016 Levy per Thousand

Agricultural	\$1.568
Owner Occupied	\$4.075
Other Non-Ag/Utilities	\$8.727
Special Education	\$0.677
Capital Outlay	\$3.000
Bond Redemption	\$0.746
Pension Fund	\$0.300

Harding County School District 31-1

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$1,250,584	\$765,054	\$183,055	\$76,743	Impact Aid	\$0	
County	\$168,770	\$141,186	\$4,137	\$1,836	Bond Redemption	\$517,449	\$285,700
State	\$417,153	\$0	\$0	\$0	Capital Projects	\$0	\$0
Federal	\$137,064	\$55,840	\$0	\$0	Food Service	\$97,241	\$109,253
Total	\$1,973,571	\$962,080	\$187,192	\$78,579	Other Enterprise	\$0	\$0

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,338,819	\$46,510	\$158,737	\$0
PK Instruction	\$0	\$0	\$2,343	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$166,657	\$5,581	\$37,342	\$0
Administration Services	\$361,700	\$12,646	\$14,426	\$0
Fiscal Services	\$113,048	\$4,854	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$170,385	\$0	\$0
Operation/Maint. Services	\$375,748	\$90,708	\$0	\$0
Transportation Services	\$37,616	\$80,205	\$0	\$0
Other Support Services	\$805	\$0	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$1,207	\$0	\$0	\$0
Debt Service	\$0	\$341,883	\$0	\$0
Co-Curricular	\$226,794	\$2,521	\$0	\$0
Total Expenditures	\$2,622,394	\$755,293	\$212,848	\$0

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$996,203	\$337,774	\$114,044	\$63,129	\$29,869	\$3,048
PK Instruction	\$0	\$0	\$2,343	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$95,781	\$38,261	\$58,927	\$10,680	\$5,695	\$235
Administration Services	\$232,745	\$101,027	\$33,947	\$16,662	\$0	\$4,390
Fiscal Services	\$65,051	\$34,726	\$15,021	\$2,327	\$0	\$777
Fac./Acquis./Const. Services	\$0	\$0	\$38,984	\$0	\$131,401	\$0
Operation/Maint. Services	\$113,550	\$42,379	\$209,691	\$53,760	\$0	\$47,077
Transportation Services	\$24,408	\$3,914	\$80,205	\$9,081	\$0	\$213
Other Support Services	\$42,281	\$7,457	\$1,029	\$54,100	\$0	\$5,190
Community Services	\$0	\$0	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$1,207
Debt Service	\$0	\$0	\$0	\$0	\$0	\$627,583
Co-Curricular	\$94,729	\$11,301	\$101,979	\$14,802	\$0	\$6,504
Total Expenditures	\$1,664,748	\$576,839	\$656,170	\$224,541	\$166,965	\$696,224

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.