

2015-2016 Profile of Henry School District 14-2

111 N Cedar St, Henry, SD 57243

Home County: Codington

Area in Square Miles: 100

Student Data

Fall 2015 PK-12 Enrollment	172
Fall 2015 K-12 Fall Enrollment	166
Fall 2015 State Aid Fall Enrollment	166.00
Open Enrolled Students Rec'd	39
Home School ADM	0.00
December 2015 Federal Child Count	19
% Special Needs Students*	11.1%
% Eligible for Free/Red. Lunch**	42.8%
District Dropout Rate	0.0%
District Attendance Rate	96.1%
Student to Staff Ratio	11.0
Number of Graduates	12

*Child Count data not displayed when student count <10.

**No Free/Red. Lunch Eligible data are displayed when > 90%.

Enrollment Data

	Average Daily Attendance	Average Daily Membersip
PK	7.076	7.076
KG-8	107.253	110.524
9-12	48.960	52.014
Total	163.289	169.614

Cost per ADM*

Educational Funds \$9,540

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Teaching Staff Data

Average Teacher Salary	\$40,789
Avg Years of Experience	13.1
% with Advanced Degrees	13.3%
Certified Instructional Staff	14.2
Classroom Staff	1.5

State Aid

General Aid	\$757,468
Special Education	\$0
Sparsity	\$0
Extraordinary Cost Fund*	\$0
Total State Aid	\$757,468

* Represents approved amount paid to district.

Ending Fund Balance

General	\$336,920
Capital Outlay	\$272,878
Special Education	\$448
Pension	\$55,276
Impact Aid	\$0

Accountability Data*

Reading % Proficient/Advanced	51.28 %
Math % Proficient/Advanced	38.46 %
4-year Cohort Graduation Rate	85.71 %
High School Completion Rate	92.31 %

*No data displayed if the subgroup does not meet the minimum size for reporting purposes.

American College Test (ACT) *

English	
Math	
Reading	
Science	
Composite Score	
Number Tested	3

*No ACT data displayed when less than ten students are reported.

2015 Payable 2016 Taxable Valuations

Agricultural	\$90,199,378
Owner Occupied	\$10,973,568
Other Non-Ag/Utilities	\$7,638,910
Total	\$108,811,856

2015 Payable 2016 Levy per Thousand

Agricultural	\$1.568
Owner Occupied	\$4.075
Other Non-Ag/Utilities	\$8.727
Special Education	\$1.409
Capital Outlay	\$3.000
Bond Redemption	\$0.000
Pension Fund	\$0.300

Henry School District 14-2

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$325,028	\$310,138	\$150,345	\$30,987	Impact Aid	\$0	
County	\$13,384	\$0	\$0	\$0	Bond Redemption	\$0	\$0
State	\$785,863	\$0	\$0	\$0	Capital Projects	\$0	\$0
Federal	\$49,240	\$21,496	\$0	\$0	Food Service	\$74,236	\$82,141
Total	\$1,173,515	\$331,634	\$150,345	\$30,987	Other Enterprise	\$3,800	\$3,552

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$727,997	\$9,043	\$104,149	\$27,712
PK Instruction	\$7,965	\$0	\$3,282	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$85,238	\$0	\$20,453	\$0
Administration Services	\$176,542	\$33,633	\$1,112	\$0
Fiscal Services	\$76,843	\$0	\$0	\$9,534
Fac./Acquis./Const. Services	\$0	\$78,861	\$0	\$0
Operation/Maint. Services	\$75,178	\$43,763	\$0	\$9,534
Transportation Services	\$70,418	\$20,306	\$0	\$0
Other Support Services	\$226	\$0	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$92,055	\$0	\$0
Co-Curricular	\$58,942	\$0	\$0	\$0
Total Expenditures	\$1,279,349	\$277,661	\$128,996	\$46,780

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$689,973	\$106,702	\$35,875	\$39,902	\$0	\$0
PK Instruction	\$6,982	\$742	\$3,282	\$241	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$43,200	\$6,478	\$34,987	\$3,729	\$17,297	\$0
Administration Services	\$127,260	\$23,749	\$23,836	\$252	\$0	\$36,190
Fiscal Services	\$38,000	\$30,486	\$10,557	\$7,334	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$78,861	\$0
Operation/Maint. Services	\$43,873	\$22,992	\$44,360	\$17,250	\$0	\$0
Transportation Services	\$41,805	\$3,168	\$0	\$45,751	\$0	\$0
Other Support Services	\$32,057	\$4,660	\$226	\$44,699	\$0	\$726
Community Services	\$0	\$0	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$92,055
Co-Curricular	\$33,838	\$4,230	\$4,585	\$15,926	\$0	\$362
Total Expenditures	\$1,056,988	\$203,207	\$157,708	\$175,084	\$96,158	\$129,333

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.