

2015-2016 Profile of Hot Springs School District 23-2

1609 University Ave, Hot Springs, SD 57747-2126

Home County: Fall River

Area in Square Miles: 591

Student Data

Fall 2015 PK-12 Enrollment	845
Fall 2015 K-12 Fall Enrollment	808
Fall 2015 State Aid Fall Enrollment	814.80
Open Enrolled Students Rec'd	25
Home School ADM	47.20
December 2015 Federal Child Count	124
% Special Needs Students*	14.7%
% Eligible for Free/Red. Lunch**	38.2%
District Dropout Rate	1.2%
District Attendance Rate	95.3%
Student to Staff Ratio	13.4
Number of Graduates	63

*Child Count data not displayed when student count <10.

**No Free/Red. Lunch Eligible data are displayed when > 90%.

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	36.636	39.510
KG-8	509.229	532.918
9-12	259.528	273.694
Total	805.393	846.122

Cost per ADM*

Educational Funds \$8,394

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Teaching Staff Data

Average Teacher Salary	\$38,928
Avg Years of Experience	13.6
% with Advanced Degrees	27.4%
Certified Instructional Staff	62.0
Classroom Staff	1.0

Accountability Data*

Reading % Proficient/Advanced	54.52 %
Math % Proficient/Advanced	48.5 %
4-year Cohort Graduation Rate	93.1 %
High School Completion Rate	93.85 %

*No data displayed if the subgroup does not meet the minimum size for reporting purposes.

American College Test (ACT) *

English	20.6
Math	21.2
Reading	23.2
Science	21.4
Composite Score	21.8
Number Tested	33

*No ACT data displayed when less than ten students are reported.

State Aid

General Aid	\$2,046,731
Special Education	\$345,059
Sparsity	\$0
Extraordinary Cost Fund*	\$0
Total State Aid	\$2,391,790

* Represents approved amount paid to district.

Ending Fund Balance

General	\$78,849
Capital Outlay	\$345,245
Special Education	(\$86,082)
Pension	(\$4,988)
Impact Aid	\$917,023

2015 Payable 2016 Taxable Valuations

Agricultural	\$50,425,007
Owner Occupied	\$198,265,964
Other Non-Ag/Utilities	\$134,744,143
Total	\$383,435,114

2015 Payable 2016 Levy per Thousand

Agricultural	\$1.568
Owner Occupied	\$4.075
Other Non-Ag/Utilities	\$8.727
Special Education	\$1.409
Capital Outlay	\$3.000
Bond Redemption	\$0.000
Pension Fund	\$0.300

Hot Springs School District 23-2

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$2,415,811	\$1,156,038	\$540,562	\$116,739	Impact Aid	\$113,965	
County	\$99,623	\$0	\$0	\$0	Bond Redemption	\$558	\$0
State	\$2,121,712	\$0	\$345,059	\$0	Capital Projects	\$0	\$0
Federal	\$492,697	\$0	\$194,192	\$0	Food Service	\$319,620	\$339,065
Total	\$5,129,843	\$1,156,038	\$1,079,813	\$116,739	Other Enterprise	\$0	\$0

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$2,817,711	\$320,020	\$845,019	\$115,386
PK Instruction	\$0	\$0	\$91,576	\$0
Adult Instruction	\$2,000	\$0	\$0	\$0
Student/Staff Services	\$459,507	\$34,011	\$201,238	\$0
Administration Services	\$753,031	\$3,498	\$140,923	\$29,793
Fiscal Services	\$180,069	\$0	\$0	\$6,597
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$596,872	\$328,713	\$0	\$15,360
Transportation Services	\$83,931	\$53,700	\$8,101	\$1,166
Other Support Services	\$57,177	\$15,909	\$3,930	\$0
Community Services	\$1,830	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$471,206	\$0	\$0
Co-Curricular	\$322,010	\$27,887	\$0	\$6,333
Total Expenditures	\$5,274,138	\$1,254,944	\$1,290,787	\$174,635

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$2,743,699	\$724,940	\$216,178	\$292,214	\$119,821	\$1,283
PK Instruction	\$69,787	\$21,381	\$251	\$156	\$0	\$0
Adult Instruction	\$0	\$0	\$2,000	\$0	\$0	\$0
Student/Staff Services	\$210,977	\$52,736	\$374,101	\$46,425	\$7,731	\$2,787
Administration Services	\$624,804	\$200,814	\$71,958	\$23,002	\$0	\$6,666
Fiscal Services	\$112,643	\$36,743	\$34,244	\$2,221	\$0	\$814
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$277,477	\$82,405	\$386,420	\$119,583	\$0	\$75,060
Transportation Services	\$59,881	\$8,136	\$13,325	\$11,807	\$53,700	\$50
Other Support Services	\$37,740	\$5,230	\$343,162	\$27,589	\$0	\$2,359
Community Services	\$1,341	\$489	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$471,206
Co-Curricular	\$186,284	\$37,111	\$82,405	\$47,236	\$0	\$3,193
Total Expenditures	\$4,324,633	\$1,169,985	\$1,524,044	\$570,233	\$181,252	\$563,418

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.