

2015-2016 Profile of Hoven School District 53-2

335 S Main St, Hoven, SD 57450

Home County: Potter

Area in Square Miles: 751

Student Data

Fall 2015 PK-12 Enrollment	118
Fall 2015 K-12 Fall Enrollment	111
Fall 2015 State Aid Fall Enrollment	112.00
Open Enrolled Students Rec'd	0
Home School ADM	11.00
December 2015 Federal Child Count	28
% Special Needs Students*	23.7%
% Eligible for Free/Red. Lunch**	36.0%
District Dropout Rate	1.9%
District Attendance Rate	95.0%
Student to Staff Ratio	8.1
Number of Graduates	6

*Child Count data not displayed when student count <10.

**No Free/Red. Lunch Eligible data are displayed when > 90%.

Enrollment Data

	Average Daily Attendance	Average Daily Membersip
PK	6.962	7.000
KG-8	70.618	74.014
9-12	33.642	35.720
Total	111.222	116.734

Cost per ADM*

Educational Funds \$15,850

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Teaching Staff Data

Average Teacher Salary	\$35,214
Avg Years of Experience	9.0
% with Advanced Degrees	13.3%
Certified Instructional Staff	14.5
Classroom Staff	0.0

State Aid

General Aid	\$100
Special Education	\$0
Sparsity	\$110,000
Extraordinary Cost Fund*	\$0
Total State Aid	\$110,100

* Represents approved amount paid to district.

Accountability Data*

Reading % Proficient/Advanced	43.86 %
Math % Proficient/Advanced	40.35 %
4-year Cohort Graduation Rate	%
High School Completion Rate	%

*No data displayed if the subgroup does not meet the minimum size for reporting purposes.

Ending Fund Balance

General	\$1,114,743
Capital Outlay	\$72,574
Special Education	\$260,970
Pension	\$57,808
Impact Aid	\$0

American College Test (ACT) *

English	
Math	
Reading	
Science	
Composite Score	
Number Tested	4

*No ACT data displayed when less than ten students are reported.

2015 Payable 2016 Taxable Valuations

Agricultural	\$486,053,275
Owner Occupied	\$21,623,607
Other Non-Ag/Utilities	\$20,671,451
Total	\$528,348,333

2015 Payable 2016 Levy per Thousand

Agricultural	\$1.725
Owner Occupied	\$4.483
Other Non-Ag/Utilities	\$9.601
Special Education	\$0.750
Capital Outlay	\$1.500
Bond Redemption	\$0.000
Pension Fund	\$0.130

*District has opted out of General Fund levy

Hoven School District 53-2

Revenue by Fund

	General	Capital Outlay	Special Education	Pension		Revenue	Expenditures
Local	\$1,242,957	\$504,563	\$338,361	\$64,280	Impact Aid	\$0	
County	\$13,236	\$0	\$0	\$0	Bond Redemption	\$0	\$0
State	\$171,205	\$0	\$0	\$0	Capital Projects	\$5,734	\$4,093,362
Federal	\$73,305	\$0	\$39,571	\$0	Food Service	\$55,289	\$60,013
Total	\$1,500,703	\$504,563	\$377,932	\$64,280	Other Enterprise	\$0	\$0

Other Fund Data

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$942,705	\$10,465	\$193,176	\$37,706
PK Instruction	\$0	\$0	\$30,134	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$60,859	\$0	\$61,144	\$1,612
Administration Services	\$149,645	\$2,157	\$15,838	\$2,420
Fiscal Services	\$59,654	\$2,750	\$0	\$2,975
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$103,819	\$5,075	\$0	\$3,128
Transportation Services	\$12,377	\$0	\$5,523	\$0
Other Support Services	\$31,955	\$1,617	\$39,197	\$2,608
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$2,832
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$71,781	\$8,801	\$0	\$233
Total Expenditures	\$1,432,795	\$30,865	\$345,012	\$53,514

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$875,200	\$129,535	\$84,945	\$76,764	\$1,491	\$16,118
PK Instruction	\$0	\$0	\$30,089	\$45	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$44,171	\$6,011	\$71,842	\$1,590	\$0	\$0
Administration Services	\$132,821	\$13,490	\$19,265	\$3,093	\$0	\$1,391
Fiscal Services	\$49,588	\$7,244	\$4,664	\$3,659	\$0	\$225
Fac./Acquis./Const. Services	\$606	\$83	\$448,825	\$36,975	\$3,606,873	\$0
Operation/Maint. Services	\$70,306	\$8,235	\$18,089	\$15,392	\$0	\$0
Transportation Services	\$0	\$0	\$13,859	\$1,778	\$0	\$2,262
Other Support Services	\$43,460	\$5,868	\$40,229	\$39,172	\$1,617	\$5,043
Community Services	\$0	\$0	\$0	\$0	\$0	\$0
Non-Programmed	\$2,631	\$201	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Co-Curricular	\$17,625	\$1,605	\$42,693	\$15,934	\$0	\$2,959
Total Expenditures	\$1,236,408	\$172,272	\$774,500	\$194,402	\$3,609,981	\$27,998

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.