

2015-2016 Profile of Huron School District 02-2

150 5th St SW, Huron, SD 57350-0949

Home County: Beadle

Area in Square Miles: 433

Student Data

| | |
|-------------------------------------|----------|
| Fall 2015 PK-12 Enrollment | 2,486 |
| Fall 2015 K-12 Fall Enrollment | 2,466 |
| Fall 2015 State Aid Fall Enrollment | 2,470.74 |
| Open Enrolled Students Rec'd | 43 |
| Home School ADM | 35.28 |
| December 2015 Federal Child Count | 379 |
| % Special Needs Students* | 15.3% |
| % Eligible for Free/Red. Lunch** | 57.9% |
| District Dropout Rate | 3.5% |
| District Attendance Rate | 94.1% |
| Student to Staff Ratio | 15.9 |
| Number of Graduates | 140 |

*Child Count data not displayed when student count <10.

**No Free/Red. Lunch Eligible data are displayed when > 90%.

Enrollment Data

| | Average Daily Attendance | Average Daily Membersip |
|--------------|--------------------------|-------------------------|
| PK | 0.000 | 0.000 |
| KG-8 | 1,647.814 | 1,727.526 |
| 9-12 | 677.382 | 743.693 |
| Total | 2,325.196 | 2,471.219 |

Cost per ADM*

Educational Funds \$8,109

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Teaching Staff Data

| | |
|-------------------------------|----------|
| Average Teacher Salary | \$43,047 |
| Avg Years of Experience | 13.9 |
| % with Advanced Degrees | 34.0% |
| Certified Instructional Staff | 155.1 |
| Classroom Staff | 1.0 |

Accountability Data*

| | |
|-------------------------------|---------|
| Reading % Proficient/Advanced | 38.17 % |
| Math % Proficient/Advanced | 33.86 % |
| 4-year Cohort Graduation Rate | 76.88 % |
| High School Completion Rate | 81.14 % |

*No data displayed if the subgroup does not meet the minimum size for reporting purposes.

American College Test (ACT) *

| | |
|-----------------|------|
| English | 18.6 |
| Math | 20.7 |
| Reading | 21.4 |
| Science | 20.8 |
| Composite Score | 20.5 |
| Number Tested | 87 |

*No ACT data displayed when less than ten students are reported.

State Aid

| | |
|--------------------------|--------------------|
| General Aid | \$7,959,406 |
| Special Education | \$1,348,083 |
| Sparsity | \$0 |
| Extraordinary Cost Fund* | \$0 |
| Total State Aid | \$9,307,489 |

* Represents approved amount paid to district.

Ending Fund Balance

| | |
|-------------------|-------------|
| General | \$2,673,990 |
| Capital Outlay | \$3,955,220 |
| Special Education | \$821,207 |
| Pension | \$34,074 |
| Impact Aid | \$0 |

2015 Payable 2016 Taxable Valuations

| | |
|------------------------|------------------------|
| Agricultural | \$412,141,591 |
| Owner Occupied | \$419,181,223 |
| Other Non-Ag/Utilities | \$276,491,467 |
| Total | \$1,107,814,281 |

2015 Payable 2016 Levy per Thousand

| | |
|------------------------|---------|
| Agricultural | \$1.568 |
| Owner Occupied | \$4.075 |
| Other Non-Ag/Utilities | \$8.727 |
| Special Education | \$1.059 |
| Capital Outlay | \$3.000 |
| Bond Redemption | \$1.289 |
| Pension Fund | \$0.300 |

Huron School District 02-2

Revenue by Fund

| | General | Capital Outlay | Special Education | Pension | Other Fund Data | | |
|--------------|---------------------|--------------------|--------------------|------------------|------------------|--------------|-------------|
| | | | | | Revenue | Expenditures | |
| Local | \$5,762,392 | \$3,268,338 | \$1,366,727 | \$321,189 | Impact Aid | \$0 | |
| County | \$275,248 | \$2 | \$1 | \$1 | Bond Redemption | \$1,430,015 | \$1,420,088 |
| State | \$8,337,304 | \$0 | \$1,348,083 | \$0 | Capital Projects | \$206 | \$1,176,733 |
| Federal | \$1,776,110 | \$0 | \$619,143 | \$0 | Food Service | \$1,518,030 | \$1,497,325 |
| Total | \$16,151,054 | \$3,268,340 | \$3,333,954 | \$321,190 | Other Enterprise | \$191,964 | \$153,464 |

Expenditure by Fund

| | General | Capital Outlay | Special Education | Pension |
|------------------------------|---------------------|--------------------|--------------------|------------------|
| K-12 Instruction | \$9,661,371 | \$315,606 | \$2,338,992 | \$0 |
| PK Instruction | \$3,902 | \$0 | \$85,709 | \$0 |
| Adult Instruction | \$0 | \$0 | \$0 | \$0 |
| Student/Staff Services | \$1,573,125 | \$180,411 | \$818,315 | \$0 |
| Administration Services | \$1,403,307 | \$14,794 | \$155,716 | \$0 |
| Fiscal Services | \$330,139 | \$1,346 | \$0 | \$0 |
| Fac./Acquis./Const. Services | \$0 | \$3,308,662 | \$0 | \$0 |
| Operation/Maint. Services | \$1,973,691 | \$972,320 | \$0 | \$0 |
| Transportation Services | \$679,829 | \$215,741 | \$89,246 | \$0 |
| Other Support Services | \$68,809 | \$40,017 | \$0 | \$0 |
| Community Services | \$212,193 | \$0 | \$0 | \$0 |
| Non-Programmed | \$1,110 | \$0 | \$0 | \$107,374 |
| Debt Service | \$0 | \$4,094,439 | \$0 | \$0 |
| Co-Curricular | \$849,955 | \$44,990 | \$0 | \$0 |
| Total Expenditures | \$16,757,431 | \$9,188,326 | \$3,487,978 | \$107,374 |

Expenditure by Object Categories*

| | Salary | Benefit | Purchased Service | Supply | Property | Other |
|------------------------------|---------------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| K-12 Instruction | \$8,806,786 | \$2,631,659 | \$228,290 | \$591,833 | \$55,606 | \$1,795 |
| PK Instruction | \$59,358 | \$15,841 | \$5,184 | \$9,228 | \$0 | \$0 |
| Adult Instruction | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Student/Staff Services | \$1,467,716 | \$457,448 | \$346,564 | \$200,742 | \$98,812 | \$570 |
| Administration Services | \$1,078,770 | \$268,123 | \$116,655 | \$39,116 | \$5,475 | \$65,677 |
| Fiscal Services | \$245,766 | \$61,043 | \$15,856 | \$7,505 | \$0 | \$1,315 |
| Fac./Acquis./Const. Services | \$8,000 | \$1,142 | \$276,681 | \$24,769 | \$4,179,803 | \$0 |
| Operation/Maint. Services | \$823,635 | \$298,096 | \$1,552,718 | \$136,373 | \$70,189 | \$65,000 |
| Transportation Services | \$579,414 | \$121,520 | \$37,061 | \$35,036 | \$181,599 | \$30,186 |
| Other Support Services | \$628,887 | \$206,582 | \$47,343 | \$773,128 | \$16,579 | \$51,420 |
| Community Services | \$208,798 | \$25,612 | \$2,817 | \$10,641 | \$0 | \$0 |
| Non-Programmed | \$107,374 | \$1,110 | \$0 | \$0 | \$0 | \$0 |
| Debt Service | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,514,526 |
| Co-Curricular | \$434,910 | \$56,256 | \$206,998 | \$159,018 | \$26,794 | \$10,969 |
| Total Expenditures | \$14,449,414 | \$4,144,432 | \$2,836,167 | \$1,987,389 | \$4,634,857 | \$5,741,458 |

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.