

2015-2016 Profile of Iroquois School District 02-3

111 E Washita St, Iroquois, SD 57353-0098

Home County: Beadle

Area in Square Miles: 376

Student Data

Fall 2015 PK-12 Enrollment	234
Fall 2015 K-12 Fall Enrollment	216
Fall 2015 State Aid Fall Enrollment	217.00
Open Enrolled Students Rec'd	97
Home School ADM	38.01
December 2015 Federal Child Count	42
% Special Needs Students*	18.0%
% Eligible for Free/Red. Lunch**	46.8%
District Dropout Rate	2.2%
District Attendance Rate	95.0%
Student to Staff Ratio	11.6
Number of Graduates	9

*Child Count data not displayed when student count <10.

**No Free/Red. Lunch Eligible data are displayed when > 90%.

Enrollment Data

	Average Daily Attendance	Average Daily Membersip
PK	15.337	15.516
KG-8	156.281	162.572
9-12	54.181	59.087
Total	225.799	237.175

Cost per ADM*

Educational Funds \$10,560

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Teaching Staff Data

Average Teacher Salary	\$36,241
Avg Years of Experience	12.3
% with Advanced Degrees	27.3%
Certified Instructional Staff	19.7
Classroom Staff	0.5

State Aid

General Aid	\$298,762
Special Education	\$0
Sparsity	\$0
Extraordinary Cost Fund*	\$0
Total State Aid	\$298,762

* Represents approved amount paid to district.

Accountability Data*

Reading % Proficient/Advanced	26.72 %
Math % Proficient/Advanced	12.07 %
4-year Cohort Graduation Rate	81.82 %
High School Completion Rate	%

*No data displayed if the subgroup does not meet the minimum size for reporting purposes.

Ending Fund Balance

General	\$2,153,487
Capital Outlay	\$397,972
Special Education	\$166,884
Pension	\$146,291
Impact Aid	\$0

American College Test (ACT) *

English	
Math	
Reading	
Science	
Composite Score	
Number Tested	5

*No ACT data displayed when less than ten students are reported.

2015 Payable 2016 Taxable Valuations

Agricultural	\$362,053,213
Owner Occupied	\$25,274,399
Other Non-Ag/Utilities	\$37,974,519
Total	\$425,302,131

2015 Payable 2016 Levy per Thousand

Agricultural	\$2.356
Owner Occupied	\$6.123
Other Non-Ag/Utilities	\$13.113
Special Education	\$1.409
Capital Outlay	\$1.500
Bond Redemption	\$0.000
Pension Fund	\$0.200

*District has opted out of General Fund levy

Iroquois School District 02-3

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$1,586,208	\$468,749	\$465,056	\$75,716	Impact Aid	\$0	
County	\$22,079	\$0	\$0	\$0	Bond Redemption	\$0	\$0
State	\$329,706	\$0	\$0	\$0	Capital Projects	\$0	\$0
Federal	\$117,947	\$0	\$0	\$0	Food Service	\$93,906	\$120,465
Total	\$2,055,940	\$468,749	\$465,056	\$75,716	Other Enterprise	\$3,750	\$2,455

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,121,605	\$52,322	\$210,406	\$41,705
PK Instruction	\$13,934	\$0	\$6,941	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$137,592	\$1,524	\$85,501	\$4,080
Administration Services	\$161,346	\$370	\$13,068	\$7,282
Fiscal Services	\$73,387	\$0	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$220,181	\$0	\$0
Operation/Maint. Services	\$204,081	\$55,115	\$0	\$0
Transportation Services	\$223,572	\$0	\$0	\$0
Other Support Services	\$11,118	\$2,538	\$45,984	\$0
Community Services	\$0	\$0	\$0	\$130
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$8,125	\$0	\$0
Co-Curricular	\$81,169	\$33,657	\$0	\$1,342
Total Expenditures	\$2,027,804	\$373,832	\$361,900	\$54,539

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$848,819	\$394,552	\$87,428	\$49,267	\$41,350	\$4,622
PK Instruction	\$12,920	\$1,131	\$6,824	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$95,532	\$39,171	\$86,132	\$1,524	\$6,337	\$0
Administration Services	\$123,685	\$30,622	\$20,160	\$2,302	\$370	\$4,926
Fiscal Services	\$49,830	\$17,060	\$4,770	\$479	\$0	\$1,248
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$220,181	\$0
Operation/Maint. Services	\$56,857	\$28,898	\$98,133	\$20,192	\$55,115	\$0
Transportation Services	\$0	\$0	\$223,544	\$28	\$0	\$0
Other Support Services	\$30,180	\$22,512	\$46,555	\$76,563	\$2,538	\$1,758
Community Services	\$2,160	\$295	\$0	\$129	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$8,125
Co-Curricular	\$35,986	\$4,085	\$29,671	\$8,636	\$33,657	\$4,133
Total Expenditures	\$1,255,969	\$538,326	\$603,217	\$159,120	\$359,548	\$24,812

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.