

2015-2016 Profile of Jones County School District 37-3

404 Jackson Ave, Murdo, SD 57559

Home County: Jones

Area in Square Miles: 947

Student Data

Fall 2015 PK-12 Enrollment	188
Fall 2015 K-12 Fall Enrollment	188
Fall 2015 State Aid Fall Enrollment	188.00
Open Enrolled Students Rec'd	28
Home School ADM	11.00
December 2015 Federal Child Count	30
% Special Needs Students*	16.0%
% Eligible for Free/Red. Lunch**	47.9%
District Dropout Rate	0.0%
District Attendance Rate	95.2%
Student to Staff Ratio	10.1
Number of Graduates	11

*Child Count data not displayed when student count <10.

**No Free/Red. Lunch Eligible data are displayed when > 90%.

Enrollment Data

	Average Daily Attendance	Average Daily Membersip
PK	21.476	21.476
KG-8	129.467	135.571
9-12	44.041	46.606
Total	194.984	203.653

Cost per ADM*

Educational Funds \$10,243

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Teaching Staff Data

Average Teacher Salary	\$33,800
Avg Years of Experience	14.2
% with Advanced Degrees	14.3%
Certified Instructional Staff	18.6
Classroom Staff	0.0

Accountability Data*

Reading % Proficient/Advanced	57.29 %
Math % Proficient/Advanced	56.25 %
4-year Cohort Graduation Rate	76.92 %
High School Completion Rate	91.67 %

*No data displayed if the subgroup does not meet the minimum size for reporting purposes.

American College Test (ACT) *

English	21.2
Math	22.1
Reading	24.6
Science	23.0
Composite Score	22.8
Number Tested	11

*No ACT data displayed when less than ten students are reported.

State Aid

General Aid	\$487,390
Special Education	\$0
Sparsity	\$110,000
Extraordinary Cost Fund*	\$0
Total State Aid	\$597,390

* Represents approved amount paid to district.

Ending Fund Balance

General	\$589,324
Capital Outlay	\$443,586
Special Education	\$1,105,591
Pension	\$166,588
Impact Aid	\$0

2015 Payable 2016 Taxable Valuations

Agricultural	\$257,031,607
Owner Occupied	\$14,742,537
Other Non-Ag/Utilities	\$14,330,095
Total	\$286,104,239

2015 Payable 2016 Levy per Thousand

Agricultural	\$1.568
Owner Occupied	\$4.075
Other Non-Ag/Utilities	\$8.727
Special Education	\$0.704
Capital Outlay	\$0.986
Bond Redemption	\$0.000
Pension Fund	\$0.123

Jones County School District 37-3

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$761,433	\$281,461	\$207,029	\$36,178	Impact Aid	\$0	
County	\$19,548	\$0	\$0	\$0	Bond Redemption	\$0	\$0
State	\$625,327	\$0	\$0	\$0	Capital Projects	\$0	\$0
Federal	\$97,613	\$0	\$46,345	\$0	Food Service	\$109,011	\$112,752
Total	\$1,503,921	\$281,461	\$253,374	\$36,178	Other Enterprise	\$121,163	\$114,951

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$750,460	\$30,400	\$174,374	\$39,606
PK Instruction	\$1,213	\$0	\$10,442	\$333
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$98,361	\$3,916	\$53,733	\$4,803
Administration Services	\$168,874	\$0	\$0	\$13,562
Fiscal Services	\$90,321	\$0	\$0	\$3,941
Fac./Acquis./Const. Services	\$0	\$861	\$0	\$0
Operation/Maint. Services	\$188,738	\$112,698	\$0	\$3,197
Transportation Services	\$57,012	\$21,455	\$147	\$0
Other Support Services	\$21,414	\$0	\$6,796	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$145,484	\$9,662	\$0	\$1,883
Total Expenditures	\$1,521,877	\$178,992	\$245,492	\$67,325

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$707,931	\$177,750	\$33,679	\$40,906	\$28,239	\$6,334
PK Instruction	\$5,553	\$3,422	\$1,413	\$1,004	\$0	\$598
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$107,070	\$28,120	\$10,973	\$4,405	\$3,916	\$6,329
Administration Services	\$121,617	\$44,379	\$14,212	\$473	\$0	\$1,755
Fiscal Services	\$65,685	\$19,531	\$4,846	\$550	\$0	\$3,650
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$861	\$0
Operation/Maint. Services	\$63,129	\$22,340	\$110,278	\$12,313	\$74,767	\$21,805
Transportation Services	\$16,158	\$2,770	\$26,057	\$10,235	\$21,455	\$1,938
Other Support Services	\$4,960	\$1,836	\$98,175	\$29,830	\$0	\$6,161
Community Services	\$68,020	\$14,770	\$7,263	\$24,897	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Co-Curricular	\$68,697	\$17,196	\$37,937	\$16,965	\$11,880	\$4,354
Total Expenditures	\$1,228,820	\$332,114	\$344,833	\$141,578	\$141,118	\$52,924

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.