

2015-2016 Profile of Kadoka Area School District 35-2

800 Bayberry St, Kadoka, SD 57543

Home County: Jackson

Area in Square Miles: 2,070

Student Data

Fall 2015 PK-12 Enrollment	372
Fall 2015 K-12 Fall Enrollment	360
Fall 2015 State Aid Fall Enrollment	361.00
Open Enrolled Students Rec'd	15
Home School ADM	4.00
December 2015 Federal Child Count	50
% Special Needs Students*	13.4%
% Eligible for Free/Red. Lunch**	48.6%
District Dropout Rate	0.8%
District Attendance Rate	93.6%
Student to Staff Ratio	10.1
Number of Graduates	19

*Child Count data not displayed when student count <10.

**No Free/Red. Lunch Eligible data are displayed when > 90%.

Enrollment Data

	Average Daily Attendance	Average Daily Membersip
PK	11.915	11.915
KG-8	259.964	276.672
9-12	70.091	75.904
Total	341.970	364.491

Cost per ADM*

Educational Funds \$11,795

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Teaching Staff Data

Average Teacher Salary	\$38,367
Avg Years of Experience	13.2
% with Advanced Degrees	12.8%
Certified Instructional Staff	37.0
Classroom Staff	0.0

Accountability Data*

Reading % Proficient/Advanced	53.63 %
Math % Proficient/Advanced	39.11 %
4-year Cohort Graduation Rate	100 %
High School Completion Rate	100 %

*No data displayed if the subgroup does not meet the minimum size for reporting purposes.

American College Test (ACT) *

English	18.3
Math	19.0
Reading	19.6
Science	18.6
Composite Score	19.1
Number Tested	14

*No ACT data displayed when less than ten students are reported.

State Aid

General Aid	\$1,302,801
Special Education	\$0
Sparsity	\$53,734
Extraordinary Cost Fund*	\$0
Total State Aid	\$1,356,535

* Represents approved amount paid to district.

Ending Fund Balance

General	\$821,154
Capital Outlay	\$687,261
Special Education	\$155,134
Pension	\$0
Impact Aid	\$1,213,836

2015 Payable 2016 Taxable Valuations

Agricultural	\$268,097,705
Owner Occupied	\$24,432,593
Other Non-Ag/Utilities	\$21,152,990
Total	\$313,683,288

2015 Payable 2016 Levy per Thousand

Agricultural	\$1.568
Owner Occupied	\$4.075
Other Non-Ag/Utilities	\$8.727
Special Education	\$1.321
Capital Outlay	\$0.913
Bond Redemption	\$0.000
Pension Fund	\$0.300

Kadoka Area School District 35-2

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$865,125	\$377,718	\$388,037	\$83,591	Impact Aid	\$509,803	
County	\$43,715	\$0	\$0	\$0	Bond Redemption	\$0	\$0
State	\$1,488,165	\$0	\$0	\$0	Capital Projects	\$0	\$0
Federal	\$823,949	\$0	\$151,616	\$0	Food Service	\$168,635	\$205,857
Total	\$3,220,954	\$377,718	\$539,653	\$83,591	Other Enterprise	\$0	\$0

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,978,621	\$33,240	\$387,104	\$55,202
PK Instruction	\$29,592	\$0	\$23,736	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$312,477	\$95,198	\$107,734	\$5,527
Administration Services	\$413,843	\$0	\$33,131	\$10,396
Fiscal Services	\$139,004	\$0	\$0	\$4,976
Fac./Acquis./Const. Services	\$0	\$151,393	\$0	\$0
Operation/Maint. Services	\$294,620	\$221,273	\$0	\$7,491
Transportation Services	\$163,071	\$20,200	\$16,891	\$0
Other Support Services	\$14,185	\$2,834	\$36,034	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$140,789	\$705	\$0	\$0
Total Expenditures	\$3,486,202	\$524,843	\$604,630	\$83,592

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,642,549	\$552,856	\$132,818	\$125,944	\$0	\$0
PK Instruction	\$34,159	\$17,105	\$667	\$1,397	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$255,261	\$92,884	\$70,456	\$11,630	\$90,705	\$0
Administration Services	\$272,484	\$119,888	\$43,987	\$2,878	\$0	\$18,133
Fiscal Services	\$89,803	\$39,995	\$11,548	\$1,926	\$0	\$708
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$151,393	\$0
Operation/Maint. Services	\$98,736	\$55,465	\$273,311	\$35,939	\$23,314	\$36,619
Transportation Services	\$61,685	\$17,513	\$84,361	\$19,683	\$13,000	\$3,920
Other Support Services	\$55,383	\$29,609	\$56,252	\$111,534	\$2,834	\$3,298
Community Services	\$0	\$0	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Co-Curricular	\$70,446	\$8,635	\$38,680	\$23,034	\$0	\$700
Total Expenditures	\$2,580,506	\$933,950	\$712,080	\$333,965	\$281,246	\$63,378

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.