

2015-2016 Profile of Kimball School District 07-2

300 S East St, Kimball, SD 57355

Home County: Brule

Area in Square Miles: 474

Student Data

Fall 2015 PK-12 Enrollment	319
Fall 2015 K-12 Fall Enrollment	307
Fall 2015 State Aid Fall Enrollment	307.00
Open Enrolled Students Rec'd	59
Home School ADM	11.00
December 2015 Federal Child Count	30
% Special Needs Students*	9.4%
% Eligible for Free/Red. Lunch**	43.6%
District Dropout Rate	0.0%
District Attendance Rate	97.1%
Student to Staff Ratio	11.7
Number of Graduates	23

*Child Count data not displayed when student count <10.

**No Free/Red. Lunch Eligible data are displayed when > 90%.

Enrollment Data

	Average Daily Attendance	Average Daily Membersip
PK	11.091	11.424
KG-8	201.359	206.807
9-12	88.105	91.386
Total	300.555	309.617

Cost per ADM*

Educational Funds \$8,495

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Teaching Staff Data

Average Teacher Salary	\$39,433
Avg Years of Experience	12.3
% with Advanced Degrees	28.6%
Certified Instructional Staff	27.3
Classroom Staff	0.0

State Aid

General Aid	\$973,173
Special Education	\$0
Sparsity	\$0
Extraordinary Cost Fund*	\$0
Total State Aid	\$973,173

* Represents approved amount paid to district.

Accountability Data*

Reading % Proficient/Advanced	56.46 %
Math % Proficient/Advanced	57.14 %
4-year Cohort Graduation Rate	95.45 %
High School Completion Rate	100 %

*No data displayed if the subgroup does not meet the minimum size for reporting purposes.

Ending Fund Balance

General	\$731,768
Capital Outlay	\$475,927
Special Education	\$74,429
Pension	\$684
Impact Aid	\$0

American College Test (ACT) *

English	19.1
Math	21.1
Reading	20.1
Science	21.0
Composite Score	20.4
Number Tested	16

*No ACT data displayed when less than ten students are reported.

2015 Payable 2016 Taxable Valuations

Agricultural	\$363,970,329
Owner Occupied	\$19,626,864
Other Non-Ag/Utilities	\$12,285,274
Total	\$395,882,467

2015 Payable 2016 Levy per Thousand

Agricultural	\$1.568
Owner Occupied	\$4.075
Other Non-Ag/Utilities	\$8.727
Special Education	\$0.496
Capital Outlay	\$1.535
Bond Redemption	\$0.000
Pension Fund	\$0.210

Kimball School District 07-2

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$979,359	\$649,357	\$201,477	\$74,339	Impact Aid	\$0	
County	\$14,892	\$0	\$0	\$0	Bond Redemption	\$4,313	\$320,461
State	\$1,061,513	\$0	\$0	\$0	Capital Projects	\$0	
Federal	\$156,472	\$0	\$0	\$0	Food Service	\$214,055	\$209,512
Total	\$2,212,236	\$649,357	\$201,477	\$74,339	Other Enterprise	\$14,651	\$40,543

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,337,307	\$54,201	\$179,303	\$51,980
PK Instruction	\$0	\$0	\$5,702	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$111,750	\$531	\$48,957	\$3,394
Administration Services	\$231,872	\$0	\$16,097	\$8,771
Fiscal Services	\$81,193	\$0	\$0	\$3,186
Fac./Acquis./Const. Services	\$0	\$47,145	\$0	\$0
Operation/Maint. Services	\$227,347	\$68,760	\$0	\$4,432
Transportation Services	\$104,957	\$24,900	\$0	\$0
Other Support Services	\$0	\$0	\$4,833	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$101,687	\$0	\$0
Co-Curricular	\$121,483	\$14,474	\$0	\$1,898
Total Expenditures	\$2,215,909	\$311,698	\$254,892	\$73,661

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,175,048	\$249,076	\$4,070	\$144,899	\$54,201	\$0
PK Instruction	\$27,216	\$4,255	\$5,702	\$4,569	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$76,180	\$13,782	\$72,419	\$1,254	\$531	\$465
Administration Services	\$157,710	\$58,058	\$27,624	\$3,856	\$0	\$9,491
Fiscal Services	\$55,600	\$24,299	\$2,996	\$1,119	\$0	\$365
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$47,145	\$0
Operation/Maint. Services	\$75,418	\$21,372	\$84,184	\$50,805	\$68,760	\$0
Transportation Services	\$51,434	\$4,074	\$27,310	\$22,139	\$24,900	\$0
Other Support Services	\$42,094	\$13,391	\$77,310	\$76,956	\$0	\$4,594
Community Services	\$0	\$0	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$422,148
Co-Curricular	\$66,977	\$8,400	\$19,550	\$20,779	\$14,474	\$7,674
Total Expenditures	\$1,727,677	\$396,707	\$321,165	\$326,376	\$210,011	\$444,737

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.