

2015-2016 Profile of Madison Central School District 39-2

800 NE 9th St, Madison, SD 57042

Home County: Lake

Area in Square Miles: 251

Student Data

Fall 2015 PK-12 Enrollment	1,154
Fall 2015 K-12 Fall Enrollment	1,154
Fall 2015 State Aid Fall Enrollment	1,160.84
Open Enrolled Students Rec'd	66
Home School ADM	24.60
December 2015 Federal Child Count	168
% Special Needs Students*	14.6%
% Eligible for Free/Red. Lunch**	28.2%
District Dropout Rate	0.9%
District Attendance Rate	96.2%
Student to Staff Ratio	14.3
Number of Graduates	88

*Child Count data not displayed when student count <10.

**No Free/Red. Lunch Eligible data are displayed when > 90%.

Enrollment Data

	Average Daily Attendance	Average Daily Membersip
PK	0.000	0.000
KG-8	761.095	789.029
9-12	346.611	363.010
Total	1,107.706	1,152.039

Cost per ADM*

Educational Funds \$7,276

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Teaching Staff Data

Average Teacher Salary	\$42,976
Avg Years of Experience	15.7
% with Advanced Degrees	39.5%
Certified Instructional Staff	80.8
Classroom Staff	0.0

State Aid

General Aid	\$2,385,206
Special Education	\$339,090
Sparsity	\$0
Extraordinary Cost Fund*	\$0
Total State Aid	\$2,724,296

* Represents approved amount paid to district.

Accountability Data*

Reading % Proficient/Advanced	65.17 %
Math % Proficient/Advanced	50.95 %
4-year Cohort Graduation Rate	91.49 %
High School Completion Rate	97.73 %

*No data displayed if the subgroup does not meet the minimum size for reporting purposes.

Ending Fund Balance

General	\$2,552,652
Capital Outlay	\$1,105,950
Special Education	\$354,962
Pension	\$643,465
Impact Aid	\$0

American College Test (ACT) *

English	22.4
Math	21.6
Reading	23.3
Science	22.8
Composite Score	22.7
Number Tested	79

*No ACT data displayed when less than ten students are reported.

2015 Payable 2016 Taxable Valuations

Agricultural	\$283,545,158
Owner Occupied	\$300,964,208
Other Non-Ag/Utilities	\$187,988,836
Total	\$772,498,202

2015 Payable 2016 Levy per Thousand

Agricultural	\$1.663
Owner Occupied	\$4.322
Other Non-Ag/Utilities	\$9.256
Special Education	\$1.350
Capital Outlay	\$3.437
Bond Redemption	\$0.000
Pension Fund	\$0.300

*District has opted out of General Fund levy

Madison Central School District 39-2

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$3,863,960	\$2,222,725	\$1,043,349	\$225,767	Impact Aid	\$0	
County	\$152,806	\$3,297	\$1,513	\$337	Bond Redemption	\$391,908	\$392,400
State	\$2,574,612	\$0	\$339,090	\$0	Capital Projects	\$0	\$0
Federal	\$273,152	\$55	\$237,720	\$6	Food Service	\$546,623	\$481,394
Total	\$6,864,530	\$2,226,077	\$1,621,672	\$226,110	Other Enterprise	\$15,494	\$17,782

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$3,929,660	\$300,320	\$1,044,728	\$60,000
PK Instruction	\$0	\$0	\$77,907	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$412,988	\$59,093	\$286,261	\$0
Administration Services	\$736,767	\$0	\$122,278	\$0
Fiscal Services	\$144,518	\$0	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$378,387	\$0	\$0
Operation/Maint. Services	\$963,833	\$307,724	\$0	\$0
Transportation Services	\$262,910	\$41,282	\$26,758	\$0
Other Support Services	\$30,422	\$27,663	\$41,438	\$0
Community Services	\$30,527	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$57,544
Debt Service	\$0	\$1,346,939	\$0	\$0
Co-Curricular	\$416,960	\$19,910	\$0	\$0
Total Expenditures	\$6,928,585	\$2,481,318	\$1,599,370	\$117,544

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$3,848,618	\$912,039	\$170,344	\$403,707	\$0	\$0
PK Instruction	\$63,795	\$13,600	\$38	\$474	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$378,926	\$79,200	\$224,119	\$41,882	\$25,103	\$9,112
Administration Services	\$621,459	\$154,402	\$43,452	\$22,537	\$0	\$17,195
Fiscal Services	\$103,094	\$29,614	\$9,318	\$1,577	\$0	\$915
Fac./Acquis./Const. Services	\$0	\$0	\$378,387	\$0	\$0	\$0
Operation/Maint. Services	\$297,440	\$102,856	\$740,338	\$55,914	\$32,128	\$42,882
Transportation Services	\$130,855	\$28,256	\$28,516	\$88,191	\$41,282	\$13,850
Other Support Services	\$4,825	\$590	\$516,712	\$54,944	\$0	\$3,845
Community Services	\$39,803	\$4,986	\$3,318	\$202	\$0	\$0
Non-Programmed	\$57,544	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$1,739,339
Co-Curricular	\$251,640	\$41,452	\$74,741	\$68,282	\$0	\$755
Total Expenditures	\$5,797,999	\$1,366,995	\$2,189,283	\$737,710	\$98,513	\$1,827,893

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.