

## 2015-2016 Profile of Madison Central School District 39-2

800 NE 9th St, Madison, SD 57042

Home County: Lake

Area in Square Miles 251

### Student Data

Fall 2015 PK-12 Enrollment	1,154
Fall 2015 K-12 Fall Enrollment	1,154
Fall 2015 State Aid Fall Enrollment	1,160.84
Open Enrolled Students Rec'd	66
Home School ADM	24.60
December 2015 Federal Child Count	168
% Special Needs Students*	14.6%
% Eligible for Free/Red. Lunch*	28.2%
District Dropout Rate	0.9%
District Attendance Rate	96.2%
Student to Staff Ratio	14.3
Number of Graduates	88

\*Child Count data not displayed when student count <10.

\*\*No Free/Red. Lunch Eligible data are displayed when > 90%.

### Enrollment Data

	Average Daily Attendance	Average Daily Membersip
PK	0.000	0.000
KG-8	761.095	789.029
9-12	346.611	363.010
<b>Total</b>	<b>1,107.706</b>	<b>1,152.039</b>

### Cost per ADM\*

Educational Funds \$7,276

\* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

### Teaching Staff Data

Average Teacher Salary	\$42,976
Avg Years of Experience	15.7
% with Advanced Degrees	39.5%
Certified Instructional Staff	80.8
Classroom Staff	0.0

### State Aid

General Aid	\$2,385,206
Special Education	\$339,090
Sparsity	\$0
Extraordinary Cost Fund*	\$0
<b>Total State Aid</b>	<b>\$2,724,296</b>

\* Represents approved amount paid to district.

### Ending Fund Balance

General	\$2,552,652
Capital Outlay	\$1,105,950
Special Education	\$354,962
Pension	\$643,465
Impact Aid	\$0

### Accountability Data\*

Reading % Proficient/Advanced	65.17 %
Math % Proficient/Advanced	50.95 %
4-year Cohort Graduation Rate	91.49 %
High School Completion Rate	97.73 %

\*No data displayed if the subgroup does not meet the minimum size for reporting purposes.

### American College Test (ACT) \*

English	22.4
Math	21.6
Reading	23.3
Science	22.8
Composite Score	22.7
Number Tested	79

\*No ACT data displayed when less than ten students are reported.

### 2015 Payable 2016 Taxable Valuations

Agricultural	\$283,545,158
Owner Occupied	\$300,964,208
Other Non-Ag/Utilities	\$187,988,836
<b>Total</b>	<b>\$772,498,202</b>

### 2015 Payable 2016 Levy per Thousand

Agricultural	\$1.663
Owner Occupied	\$4.322
Other Non-Ag/Utilities	\$9.256
Special Education	\$1.350
Capital Outlay	\$2.950
Bond Redemption	\$0.487
Pension Fund	\$0.300

\*District has opted out of General Fund levy

## Madison Central School District 39-2

### Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$3,863,960	\$2,222,725	\$1,043,349	\$225,767	Impact Aid	\$0	
County	\$152,806	\$3,297	\$1,513	\$337	Bond Redemption	\$391,908	\$392,400
State	\$2,574,612	\$0	\$339,090	\$0	Capital Projects	\$0	\$0
Federal	\$273,152	\$55	\$237,720	\$6	Food Service	\$546,623	\$481,394
<b>Total</b>	<b>\$6,864,530</b>	<b>\$2,226,077</b>	<b>\$1,621,672</b>	<b>\$226,110</b>	Other Enterprise	\$15,494	\$17,782

### Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$3,929,660	\$300,320	\$1,044,728	\$60,000
PK Instruction	\$0	\$0	\$77,907	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$412,988	\$59,093	\$286,261	\$0
Administration Services	\$736,767	\$0	\$122,278	\$0
Fiscal Services	\$144,518	\$0	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$378,387	\$0	\$0
Operation/Maint. Services	\$963,833	\$307,724	\$0	\$0
Transportation Services	\$262,910	\$41,282	\$26,758	\$0
Other Support Services	\$30,422	\$27,663	\$41,438	\$0
Community Services	\$30,527	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$57,544
Debt Service	\$0	\$1,346,939	\$0	\$0
Co-Curricular	\$416,960	\$19,910	\$0	\$0
<b>Total Expenditures</b>	<b>\$6,928,585</b>	<b>\$2,481,318</b>	<b>\$1,599,370</b>	<b>\$117,544</b>

### Expenditure by Object Categories\*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$3,848,618	\$912,039	\$170,344	\$403,707	\$0	\$0
PK Instruction	\$63,795	\$13,600	\$38	\$474	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$378,926	\$79,200	\$224,119	\$41,882	\$25,103	\$9,112
Administration Service	\$621,459	\$154,402	\$43,452	\$22,537	\$0	\$17,195
Fiscal Services	\$103,094	\$29,614	\$9,318	\$1,577	\$0	\$915
Fac./Acquis./Const. Services	\$0	\$0	\$378,387	\$0	\$0	\$0
Operation/Maint. Services	\$297,440	\$102,856	\$740,338	\$55,914	\$32,128	\$42,882
Transportation Services	\$130,855	\$28,256	\$28,516	\$88,191	\$41,282	\$13,850
Other Support Services	\$4,825	\$590	\$516,712	\$54,944	\$0	\$3,845
Community Services	\$39,803	\$4,986	\$3,318	\$202	\$0	\$0
Non-Programmed	\$57,544	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$1,739,339
Co-Curricular	\$251,640	\$41,452	\$74,741	\$68,282	\$0	\$755
<b>Total Expenditures</b>	<b>\$5,797,999</b>	<b>\$1,366,995</b>	<b>\$2,189,283</b>	<b>\$737,710</b>	<b>\$98,513</b>	<b>\$1,827,893</b>

\*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.