

2015-2016 Profile of Marion School District 60-3

100 S Cedar St, Marion, SD 57043

Home County: Turner

Area in Square Miles: 110

Student Data

Fall 2015 PK-12 Enrollment	205
Fall 2015 K-12 Fall Enrollment	190
Fall 2015 State Aid Fall Enrollment	191.00
Open Enrolled Students Rec'd	21
Home School ADM	15.00
December 2015 Federal Child Count	25
% Special Needs Students*	12.2%
% Eligible for Free/Red. Lunch**	40.5%
District Dropout Rate	2.5%
District Attendance Rate	95.4%
Student to Staff Ratio	9.9
Number of Graduates	10

*Child Count data not displayed when student count <10.

**No Free/Red. Lunch Eligible data are displayed when > 90%.

Enrollment Data

	Average Daily Attendance	Average Daily Membersip
PK	16.106	16.845
KG-8	143.310	149.326
9-12	45.694	48.710
Total	205.110	214.881

Cost per ADM*

Educational Funds \$10,677

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Teaching Staff Data

Average Teacher Salary	\$34,315
Avg Years of Experience	11.1
% with Advanced Degrees	13.6%
Certified Instructional Staff	20.7
Classroom Staff	0.0

State Aid

General Aid	\$473,240
Special Education	\$14,725
Sparsity	\$0
Extraordinary Cost Fund*	\$103,293
Total State Aid	\$591,258

* Represents approved amount paid to district.

Accountability Data*

Reading % Proficient/Advanced	45.36 %
Math % Proficient/Advanced	41.41 %
4-year Cohort Graduation Rate	76.92 %
High School Completion Rate	90.91 %

*No data displayed if the subgroup does not meet the minimum size for reporting purposes.

Ending Fund Balance

General	\$922,640
Capital Outlay	\$963,856
Special Education	\$24,190
Pension	\$76,444
Impact Aid	\$0

American College Test (ACT) *

English	
Math	
Reading	
Science	
Composite Score	
Number Tested	8

*No ACT data displayed when less than ten students are reported.

2015 Payable 2016 Taxable Valuations

Agricultural	\$129,594,597
Owner Occupied	\$42,440,264
Other Non-Ag/Utilities	\$31,685,471
Total	\$203,720,332

2015 Payable 2016 Levy per Thousand

Agricultural	\$1.568
Owner Occupied	\$4.075
Other Non-Ag/Utilities	\$8.727
Special Education	\$1.409
Capital Outlay	\$2.600
Bond Redemption	\$0.000
Pension Fund	\$0.300

Marion School District 60-3

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$935,597	\$493,519	\$317,047	\$58,362	Impact Aid	\$0	
County	\$7,359	\$0	\$0	\$0	Bond Redemption	\$0	\$0
State	\$497,608	\$0	\$118,018	\$0	Capital Projects	\$0	\$0
Federal	\$93,370	\$0	\$0	\$0	Food Service	\$100,952	\$111,107
Total	\$1,533,934	\$493,519	\$435,065	\$58,362	Other Enterprise	\$11,162	\$10,621

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$903,004	\$83,061	\$257,023	\$35,231
PK Instruction	\$20,939	\$0	\$2,986	\$781
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$129,989	\$9,374	\$127,749	\$0
Administration Services	\$211,933	\$1,244	\$3,945	\$5,809
Fiscal Services	\$125,502	\$3,450	\$5,007	\$4,987
Fac./Acquis./Const. Services	\$0	\$44,173	\$0	\$0
Operation/Maint. Services	\$143,029	\$225,623	\$0	\$0
Transportation Services	\$43,230	\$7,558	\$32,621	\$0
Other Support Services	\$5,663	\$201	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$8,502	\$0	\$1,737	\$0
Debt Service	\$0	\$16,329	\$0	\$0
Co-Curricular	\$76,963	\$10,934	\$0	\$0
Total Expenditures	\$1,668,754	\$401,947	\$431,068	\$46,808

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$811,997	\$243,311	\$103,299	\$111,669	\$7,513	\$530
PK Instruction	\$16,280	\$5,241	\$2,836	\$349	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$80,399	\$31,441	\$143,644	\$3,604	\$7,005	\$1,020
Administration Services	\$133,868	\$58,029	\$19,660	\$2,262	\$0	\$9,112
Fiscal Services	\$83,114	\$32,109	\$16,108	\$7,080	\$0	\$536
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$448	\$43,725	\$0
Operation/Maint. Services	\$66,514	\$26,651	\$78,953	\$28,576	\$147,958	\$20,000
Transportation Services	\$43,957	\$5,727	\$18,727	\$12,006	\$0	\$2,991
Other Support Services	\$0	\$0	\$101,504	\$13,305	\$0	\$2,161
Community Services	\$2,260	\$173	\$8,033	\$155	\$0	\$0
Non-Programmed	\$0	\$0	\$1,737	\$0	\$0	\$8,502
Debt Service	\$0	\$0	\$0	\$0	\$0	\$16,329
Co-Curricular	\$39,237	\$4,924	\$17,735	\$20,637	\$0	\$5,364
Total Expenditures	\$1,277,626	\$407,606	\$512,236	\$200,091	\$206,201	\$66,545

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.