

## 2015-2016 Profile of McIntosh School District 15-1

135 Main St, McIntosh, SD 57641

Home County: Corson

Area in Square Miles: 919

### Student Data

Fall 2015 PK-12 Enrollment	175
Fall 2015 K-12 Fall Enrollment	164
Fall 2015 State Aid Fall Enrollment	152.00
Open Enrolled Students Rec'd	80
Home School ADM	13.00
December 2015 Federal Child Count	31
% Special Needs Students*	17.7%
% Eligible for Free/Red. Lunch**	
District Dropout Rate	3.0%
District Attendance Rate	96.4%
Student to Staff Ratio	9.0
Number of Graduates	8

\*Child Count data not displayed when student count <10.

\*\*No Free/Red. Lunch Eligible data are displayed when > 90%.

### Enrollment Data

	Average Daily Attendance	Average Daily Membersip
PK	9.099	9.536
KG-8	115.348	119.687
9-12	37.646	38.994
<b>Total</b>	<b>162.093</b>	<b>168.217</b>

### Cost per ADM\*

Educational Funds \$16,571

\* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

### Teaching Staff Data

Average Teacher Salary	\$42,903
Avg Years of Experience	14.8
% with Advanced Degrees	14.3%
Certified Instructional Staff	19.4
Classroom Staff	0.0

### Accountability Data\*

Reading % Proficient/Advanced	59.76 %
Math % Proficient/Advanced	39.02 %
4-year Cohort Graduation Rate	66.67 %
High School Completion Rate	%

\*No data displayed if the subgroup does not meet the minimum size for reporting purposes.

### American College Test (ACT) \*

English	
Math	
Reading	
Science	
Composite Score	
Number Tested	6

\*No ACT data displayed when less than ten students are reported.

### State Aid

General Aid	\$749,585
Special Education	\$17,578
Sparsity	\$110,000
Extraordinary Cost Fund*	\$0
<b>Total State Aid</b>	<b>\$877,163</b>

\* Represents approved amount paid to district.

### Ending Fund Balance

General	\$112,983
Capital Outlay	\$192,336
Special Education	\$70,871
Pension	\$102,198
Impact Aid	\$3,673,407

### 2015 Payable 2016 Levy per Thousand

Agricultural	\$2.396
Owner Occupied	\$6.227
Other Non-Ag/Utilities	\$13.335
Special Education	\$1.409
Capital Outlay	\$0.736
Bond Redemption	\$0.000
Pension Fund	\$0.300

\*District has opted out of General Fund levy

### 2015 Payable 2016 Taxable Valuations

Agricultural	\$95,799,189
Owner Occupied	\$4,358,714
Other Non-Ag/Utilities	\$3,134,789
<b>Total</b>	<b>\$103,292,692</b>

# McIntosh School District 15-1

## Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$531,365	\$79,001	\$145,581	\$27,890	Impact Aid	\$812,496	
County	\$5,407	\$0	\$0	\$0	Bond Redemption	\$0	\$0
State	\$880,991	\$0	\$17,578	\$0	Capital Projects	\$0	\$0
Federal	\$406,269	\$4,127	\$6,442	\$0	Food Service	\$106,026	\$177,108
<b>Total</b>	<b>\$1,824,032</b>	<b>\$83,128</b>	<b>\$169,601</b>	<b>\$27,890</b>	Other Enterprise	\$2,975	\$6,806

## Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,356,691	\$11,931	\$114,790	\$0
PK Instruction	\$32,544	\$0	\$4,158	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$165,832	\$0	\$32,312	\$0
Administration Services	\$310,308	\$28,227	\$42,641	\$0
Fiscal Services	\$70,069	\$0	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$205,203	\$22,357	\$0	\$0
Transportation Services	\$257,443	\$31,995	\$0	\$0
Other Support Services	\$18,187	\$0	\$670	\$0
Community Services	\$99,927	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$97,707	\$0	\$0	\$0
<b>Total Expenditures</b>	<b>\$2,613,911</b>	<b>\$94,510</b>	<b>\$194,571</b>	<b>\$0</b>

## Expenditure by Object Categories\*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$973,430	\$387,862	\$62,877	\$53,776	\$3,515	\$1,952
PK Instruction	\$22,785	\$9,071	\$4,158	\$688	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$106,762	\$25,014	\$57,516	\$7,620	\$0	\$1,232
Administration Services	\$185,756	\$61,426	\$40,695	\$11,273	\$31,625	\$50,402
Fiscal Services	\$48,655	\$11,960	\$7,200	\$550	\$0	\$1,704
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$85,678	\$35,361	\$70,631	\$14,966	\$20,908	\$16
Transportation Services	\$162,146	\$33,393	\$21,929	\$39,945	\$31,995	\$31
Other Support Services	\$69,554	\$38,650	\$3,525	\$84,237	\$0	\$0
Community Services	\$66,606	\$8,495	\$16,869	\$14,763	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Co-Curricular	\$58,149	\$6,716	\$18,300	\$9,984	\$0	\$4,559
<b>Total Expenditures</b>	<b>\$1,779,521</b>	<b>\$617,948</b>	<b>\$303,700</b>	<b>\$237,802</b>	<b>\$88,043</b>	<b>\$59,896</b>

\*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.